

REPORT TO: Housing, Dundee Contract Services And Environment Services Committee - 23 March 2009

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 188-2009

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
08-546	Camperdown 12th Development - Roof Replacement Phase 3	Dundee Contract Services	£291,839.59	£310,205.59	£450,000.00
08-547	Camperdown 14th Development - Roof Replacement Phase 3	Andrew Shepherd Construction Ltd., Forfar	£87,583.39	£96,655.39	£115,000.00
08-1098	Graham Street 2nd Development - Heating, Kitchens, Bathrooms and Showers	Dundee Contract Services	£700,000.00	£808,983.00	£808,983.00
08-551	Mains of Fintry 4th Development - Roof Replacement Phase 4	Dundee Contract Services	£92,938.80	£102,077.80	£102,077.80

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

Rob Pedersen
City Architectural Services Officer
16 March 2009

188-2009

HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 23 MARCH 2009

CLIENT	Housing			Housing		
PROJECT REFERENCE PROJECT	08-546 Camperdown 12th Development Roof Replacement Phase 3			08-547 Camperdown 14th Development Roof Replacement Phase 3		
DESCRIPTION OF WORKS	The works comprise the renewal of roof coverings along with associated works to 561-563, 571-593 and 613-615 South Road. None of the properties are in the demolition programme.			The works comprise the renewal of roof coverings along with associated works to four properties in Dunholm Road. None of the properties are in the demolition programme.		
TOTAL COST	Several Works	£291,839.59		Several Works	£87,583.39	
	Allowances	£18,366.00		Allowances	£9,072.00	
	TOTAL	£310,205.59		TOTAL	£96,655.39	
FUNDING SOURCE	Capital			Capital		
BUDGET PROVISION & PHASING	2009/2010	£450,000.00		2009/2010	£115,000.00	
ADDITIONAL FUNDING	None			None		
REVENUE IMPLICATIONS	None			None		
POLICY IMPLICATIONS	There are no major issues.			There are no major issues.		
TENDERS	Four invited; four received	Received	Checked	Four invited; four received	Received	Checked
	1 Andrew Shepherd Construction Ltd., Forfar	£291,688.65	£291,646.85	1 Andrew Shepherd Construction Ltd., Forfar	£87,583.39	£87,583.39
	2 Dundee Contract Services	£291,803.23	£291,839.59	2 Raynor Building Services Ltd., Dundee	£89,730.84	£89,730.84
	3 Raynor Building Services Ltd., Dundee	£306,724.26	£306,724.26	3 Dundee Contract Services	£92,224.82	£92,204.82
	Highest Tender	£342,799.10		Highest Tender	£99,034.00	
RECOMMENDATION	The tender submitted by Dundee Contract Services is recommended for approval as, when projected savings in administration costs are taken into account this is the most advantageous offer to the Council.			Acceptance of lowest tender		
ALLOWANCES	CDM Co-ordinator	£2,247.00		CDM Co-ordinator	£1,098.00	
	Professional Services	£16,119.00		Professional Services	£7,974.00	
	TOTAL	£18,366.00		TOTAL	£9,072.00	
SUB-CONTRACTORS	None			None		
BACKGROUND PAPERS	None			None		

HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 23 MARCH 2009

CLIENT	Housing	Housing
PROJECT REFERENCE PROJECT	08-1098 Graham Street 2nd Development Heating, Kitchens, Bathrooms and Showers	08-551 Mains of Fintry 4th Development Roof Replacement Phase 4
DESCRIPTION OF WORKS	The works comprise new gas heating systems, kitchens, bathrooms and showers to 89 houses in Barnes Avenue, Graham Street, Haywood Place and Kerrsview Terrace. None of the properties are in the demolition programme.	The works comprise new roof coverings to 10 terraced houses at 44, 46, 54, 56, 58, 60, 62, 78, 82 and 98 Fintryside. None of the properties are in the demolition programme.
TOTAL COST	<div> <div>Several Works</div> <div>£700,000.00</div> <div>Allowances</div> <div>£108,983.00</div> <div>TOTAL</div> <div>£808,983.00</div> </div>	<div> <div>Several Works</div> <div>£92,938.80</div> <div>Allowances</div> <div>£9,139.00</div> <div>TOTAL</div> <div>£102,077.80</div> </div>
FUNDING SOURCE BUDGET PROVISION & PHASING	<div> <div>Capital</div> <div>2009/2010</div> <div>£808,000.00</div> </div>	<div> <div>Capital</div> <div>2009/2010</div> <div>£100,000.00</div> </div>
ADDITIONAL FUNDING	<div> <div>Balance met from the overall allowances for Heating, Kitchens, Bathrooms and Showers in the Housing Department's Capital Estimates 2009/2010.</div> <div>£983.00</div> </div>	<div> <div>Balance met from the overall allowances for Roof Renewals in the Housing Department's Capital Estimates 2009/2010.</div> <div>£2,077.80</div> </div>
REVENUE IMPLICATIONS	None	The renewal of the roofs will reduce future maintenance costs and lead to revenue savings.
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	<div> <div>Partnering project :</div> <div>1 Dundee Contract Services</div> <div>£700,000.00</div> </div>	<div> <div>Negotiated contract :</div> <div>1 Dundee Contract Services</div> <div>£92,938.80</div> </div>
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	<div> <div>Decoration Allowances</div> <div>£13,200.00</div> <div>Carpet Allowances</div> <div>£17,600.00</div> <div>Decanting of tenants</div> <div>£3,200.00</div> <div>Gas Connection charges</div> <div>£39,570.00</div> <div>CDM Co-ordinator</div> <div>£3,419.00</div> <div>Professional Services</div> <div>£31,994.00</div> <div>TOTAL</div> <div>£108,983.00</div> </div>	<div> <div>CDM Co-ordinator</div> <div>£958.00</div> <div>Professional Services</div> <div>£8,181.00</div> <div>TOTAL</div> <div>£9,139.00</div> </div>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None