## **REPORT TO: Education Committee - 20 March 2006**

**REPORT ON: Tenders Received** 

**REPORT BY: City Architectural Services Officer** 

**REPORT NO: 188-2006** 

## PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

## RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

| Project<br>Reference | Project   | Contractor   | Tender<br>Amount Total Amou |            | Finance<br>Available |
|----------------------|---|--|-----------------------------|------------|----------------------|
| 05-6052              | Eastern Primary School - Removal of<br>Asbestos           | Aspect Contracts (Asbestos) Ltd.,<br>East Kilbride | £23,850.16                  | £28,049.16 | £28,049.16           |
| 06-7059              | Education Properties (Various) - Water<br>Hygiene Phase 6 | Building Environmental Hygiene Ltd.,<br>Dundee     | £45,450.00                  | £50,000.00 | £50,000.00           |

# FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

#### CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

#### **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

# FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter City Architectural Services Officer 10 March 2006

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# **EDUCATION COMMITTEE - 20 MARCH 2006**

| CLIENT                       | Education  |            |                                       | Education   |                                       |
|------------------------------|--|------------|---------------------------------------|---|---------------------------------------|
| PROJECT REFERENCE<br>PROJECT | 05-6052<br>Eastern Primary School<br>Removal of Asbestos                 |            |                                       | 06-7059<br>Education Properties (Various)<br>Water Hygiene Phase 6  |                                       |
| DESCRIPTION OF WORKS         | Removal of asbestos from roof spaces and installation of new insulation. |            |                                       | Includes cleaning, chlorinating and upgrading cold water<br>stoarge tanks and remedial works to associated pipework and<br>equipment in a range of Education properties.  |                                       |
| TOTAL COST                   | Several Works<br>Allowances<br>TOTAL                                     | -          | £23,850.16<br>£4,199.00<br>£28,049.16 | Several Works<br>Allowances<br>TOTAL  | £45,450.00<br>£4,550.00<br>£50,000.00 |
| FUNDING SOURCE               | Capital  |            |                                       | Capital   |                                       |
| BUDGET PROVISION & PHASING   | 2006/2007  |            | £28,049.16                            | 2006/2007   | £50,000.00                            |
| ADDITIONAL FUNDING           | None   |            |                                       | None  |                                       |
| REVENUE IMPLICATIONS         | Annual capital financing costs   |            | £2,897.00                             | Annual capital financing costs  | £4,377.00                             |
| LOCAL AGENDA 21              | None   |            |                                       | To protect the health of all users of the buildings by improving<br>the quality of water services.  |                                       |
| EQUAL OPPORTUNITIES          | None   |            |                                       | None  |                                       |
| TENDERS                      | Four invited; two received   | Received   | Checked                               | The works are to be carried out on the basis of a mixture of<br>prices, rates and percentage adjustments negotiated with a<br>locally based contractor specialising in this type of work who<br>undertook earlier phases. The amount to be accepted is the<br>estimated cost of works to the identified properties. |                                       |
|                              | 1 Aspect Contracts (Asbestos) Ltd., East<br>Kilbride                     | £24,530.16 | £23,850.16                            | 1 Building Environmental Hygiene Ltd., Dundee   | £45,450.00                            |
|                              | 2 Trojan Contracting & DIY Ltd., Dundee                                  | £28,061.50 | £26,711.50                            |   |                                       |
| RECOMMENDATION               | Acceptance of lowest tender  |            |                                       | Negotiation with the specialist contractor and acceptance of offer.   |                                       |
| ALLOWANCES                   | Contingencies<br>Professional Services                                   |            | £700.00<br>£3,499.00                  | Professional Services   | £4,550.00                             |
|                              | TOTAL  |            | £4,199.00                             | TOTAL   | £4,550.00                             |
| SUB-CONTRACTORS              | None   |            |                                       | None  |                                       |
| BACKGROUND PAPERS            | None   |            |                                       | None  |                                       |