

REPORT TO: Leisure & Arts Committee - 19 March 2007

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 183-2007

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
06-562	DCA - Bar Floor Renewal	Alexander Oastler	£46,000.00	£57,361.00	£57,361.00
06-1193	Lynch Sports Centre - Main Office Air Conditioning	Chillforce Ltd., Dundee	£9,712.00	£12,068.00	£12,068.00

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Sustainability Policy and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

Rob Pedersen
City Architectural Services Officer
9 March 2007

LEISURE AND ARTS SERVICES COMMITTEE - 19 MARCH 2007

CLIENT	Leisure and Arts		Leisure and Arts	
PROJECT REFERENCE	06-562		06-1193	
PROJECT	DCA		Lynch Sports Centre	
DESCRIPTION OF WORKS	Bar Floor Renewal Partial renewal of hardwood flooring and refurbishment of bar fittings		Main Office Air Conditioning Installation of 2 Nr split air conditioning units	
TOTAL COST	Several Works	£46,000.00	Several Works	£9,712.00
	Allowances	£11,361.00	Allowances	£2,356.00
	TOTAL	£57,361.00	TOTAL	£12,068.00
FUNDING SOURCE	Capital		Quality of life funding	
BUDGET PROVISION & PHASING	2006/2007	£24,000.00	2007/2008	£12,068.00
	Insurance	£20,000.00		
ADDITIONAL FUNDING	Balance met from Leisure & Communities Department's 2206/2007 Revenue Budget	£13,361.00	None	
REVENUE IMPLICATIONS	None		None	
SUSTAINABILITY POLICY	None		None	
EQUAL OPPORTUNITIES	None		None	
TENDERS	Negotiated Offer		Four invited; four received	<i>Received</i> <i>Checked</i>
	1 Alexander Oastler	£46,000.00	1 Chillforce Ltd., Dundee	£9,452.00 £9,712.00
			2 Turner (Dundee) Ltd., Dundee	£11,518.00 £11,518.00
			3 Scotia Energy, Glenrothes	£12,245.00 £12,245.00
			Highest Tender	£12,960.00
RECOMMENDATION	Acceptance of offer		Acceptance of lowest tender On examination the second lowest tender proved to be invalid	
ALLOWANCES	Contingencies	£4,000.00	Contingencies	£500.00
	Professional Services	£7,361.00	Professional Services	£1,856.00
	TOTAL	£11,361.00	TOTAL	£2,356.00
SUB-CONTRACTORS	None		Jaydee Heating & Electrical, Dundee	Electrical work
			SD Joiners, Dundee	Joiner work
BACKGROUND PAPERS	None		None	