

ITEM No ...8.....

REPORT TO: FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 182-2024

1 PURPOSE OF REPORT

- 1.1 This report details tenders received following Sourcing Strategy Report 118-2024 and seeks approval on acceptance thereof.
- 1.2 This report has been brought forward out-with the Committee cycle to ensure that orders can be placed, and programmes met within the school holiday period, ensuring the accommodation is available for curriculum delivery at the start of the new term.

2 RECOMENDATION

- 2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractor as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

- 3.1 A tender has been received by the Design and Property Division in relation to the project detailed below.

Architects Projects - Reference and Description	Contractor
22-6021 – Mill O’Mains Primary School – Enhanced Support Area Unit	Robertson Construction Tayside Ltd
23-6012 – St John’s RC High School – Balmerino Block Enhanced Support Area Unit	Robertson Construction Tayside Ltd
23-6003 – St John’s RC High School – Pool Liner, Glulam Beams and Pool Plantroom Upgrade	Robertson Construction Tayside Ltd

4 FINANCIAL IMPLICATIONS

- 4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet. The tenders for the above projects require committee approval in accordance with the thresholds set within the sourcing strategy report.
- 4.2 Where the Council utilise a national or local framework to procure construction and engineering works, all tenderers that have been assigned to the relevant framework have previously been assessed on a qualitative and cost basis, ensuring a highly competitive benchmark is set for the framework supply chain.

5 BACKGROUND PAPERS

- 5.1 Detailed information relating to the tenders is included on the attached appendix. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:
 - a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;

- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

5.2 All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

6 POLICY IMPLICATIONS

6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

7 CONSULTATIONS

7.1 The Council Leadership Team were consulted in the preparation of this report.

In view of the timescales involved this report was approved by the Executive Director of City Development in consultation with the Convener of the Fair Work, Economic Growth and Infrastructure Committee, Labour Group Spokesperson, Liberal Democrat Group Spokesperson and the Scottish Conservative and Unionist Party Member.

Robin Presswood

Executive Director of City Development

30/05/2024

Date

Cllr Steven Rome

Convener of Fair Work, Economic Growth and Infrastructure Committee

30/05/2024

Date

Cllr Georgia Cruickshank

Labour Group Spokesperson

30/05/2024

Date

Bailie Fraser Macpherson

Liberal Democrat Group Spokesperson

30/05/2024

Date

Bailie Derek Scott

Scottish Conservative and Unionist Party Member

31/05/2024

Date

Dundee City Council
Dundee House
Dundee

NM/MM/KM

9 May 2024

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APPENDIX 1

PROJECT	Mill O'Mains Primary School – Enhanced Support Area Unit	
PROJECT NUMBER	22-6021	
PROJECT INFORMATION	The works comprise the conversion of an existing school resource room to an Enhanced Support Area Unit. The room will be subdivided providing two clear support areas, incorporating activity spaces, craft area, snack preparation, quiet space, with access to outside space, and an accessible WC with changing table.	
ESTIMATED START AND COMPLETION DATES	July 2024 August 2024	
TOTAL COST	Contract	£203,058.19
	Non-Contract Allowances	£20,000.00
	Fees	<u>£50,000.00</u>
	Total	<u>£273,058.19</u>
FUNDING SOURCE	Capital Plan 2024-2029 – Design a Modern Council – Property Lifecycle Development Programme – Structural Improvements & Property Upgrades	
BUDGET PROVISION & PHASING	2022/2023	£371.70
	2023/2024	£38,773.00
	2024/2025	£233,913.49
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Direct award through MPF2 - Places for People Procurement HUB Framework	
	Contractor	Cost
	Robertson Construction Tayside Limited	£203,058.19
RECOMMENDATION	Acceptance of offer.	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

PROJECT	St John's RC High School – Balmerino Block Enhanced Support Area Toilet Changing Facilities	
PROJECT NUMBER	23-6012	
PROJECT INFORMATION	The works comprise the conversion of an existing staff base and store, to provide a new staff base, enhanced accessible toilet and changing facilities, with hoist, and the forming of a “quiet space” in one of the new ESA classrooms in the Balmerino Block	
ESTIMATED START AND COMPLETION DATES	July 2024 August 2024	
TOTAL COST	Contract	£240,915.76
	Non-Contract Allowances	£15,000.00
	Fees	<u>£30,000.00</u>
	Total	<u>£285,915.76</u>
FUNDING SOURCE	Capital Plan 2024-2029 – Design a Modern Council – Property Lifecycle Development Programme – Structural Improvements & Property Upgrades	
BUDGET PROVISION & PHASING	2023/2024	£18,562.10
	2024/2025	£267,353.66
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Direct award through MPF2 - Places for People Procurement HUB Framework	
	Contractor	Cost
	Robertson Construction Tayside Limited	£240,915.76
RECOMMENDATION	Acceptance of offer.	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

PROJECT	St John's RC High School – Pool Liner, Glulam Beams and Pool Plantroom Upgrade	
PROJECT NUMBER	23-6003	
PROJECT INFORMATION	The works at St John's RC High School comprise the relining of the existing swimming pool, upgrade of the pool plantroom and all associated pool plant, and refurbishment of the structural glulam beams over the pool, including decorative enhancement to extend the life of the structural components.	
ESTIMATED START AND COMPLETION DATES	July 2024 August 2024	
TOTAL COST	Contract	£320,444.56
	Non-Contract Allowances	£15,000.00
	Fees	<u>£35,000.00</u>
	Total	<u>£370,444.56</u>
FUNDING SOURCE	Capital Plan 2024-2029 – Design a Modern Council – Property Lifecycle Development Programme – Lifecycle Property Improvements	
BUDGET PROVISION & PHASING	2023/2024	£14,577.95
	2024/2025	£355,866.61
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Direct award through MPF2 - Places for People Procurement HUB Framework	
	Contractor	Cost
	Robertson Construction Tayside Limited	£320,444.56
RECOMMENDATION	Acceptance of offer.	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

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