

REPORT TO: POLICY AND RESOURCES COMMITTEE - 12 MARCH 2007

REPORT ON: CORPORATE ACCESS BUDGET

REPORT BY: CITY ARCHITECTURAL SERVICES OFFICER

REPORT NO: 178-2007

1.0 PURPOSE OF REPORT

1.1 This report details a range of capital works to be funded from the Corporate Access Budget and seeks permission to procure the works.

2.0 RECOMMENDATIONS

2.1 Approval is recommended to procure the works detailed in this report by offers, quotations, negotiations or entering partnering agreements, either by the City Architectural Services Officer or individual Departments and for the Depute Chief Executive (Support Services) to issue acceptances or the City Architectural Services Officer to issue variations on existing contracts, at an estimated cost of £24,500 inclusive of allowances for professional fees.

3.0 FINANCIAL IMPLICATIONS

3.1 The Head of Finance has stated that this expenditure can be met from the allowance for Disabled Access contained within the Capital Plan 2006-2009.

4.0 SUSTAINABILITY POLICY IMPLICATIONS

4.1 None.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 Expenditure will support implementation of the Council's Disability Equality Scheme.

6.0 MAIN TEXT

6.1 Works identified as suitable to receive funding for the Disabled Access Budget:

<i>Project</i>	<i>Description</i>	<i>Estimated Cost</i>
Baxter Park - Tactile Signage	Supply of sign to be erected by a specialist firm	£6,500
Windmill Toilets - Track Hoist	Supply and installation of a hoist by a specialist firm	£6,500
Finmill Neighbourhood Centre - Ramp (05-554)	Widen fire exit ramp - extending existing ongoing contract	£3,000
Gellatly Street Car Park - Access (05-031)	Floor level access - extending existing ongoing contract	£2,000
Kemback Street Adult Resources Centre - Access (06-3009)	Access improvement works - extending existing ongoing contract	£5,000
Induction Loop Testers - Various Properties (20 No. initially)	Supply of induction loop testers to building managers to insure system is regularly checked and functioning	£1,500
		<hr/> £24,500 <hr/>

6.2 The committee is requested to approve the procurement of these works by the City Architectural Services Officer or individual Departments.

7.0 **CONSULTATIONS**

The Chief Executive and the Depute Chief Executives (Support Services and Finance) have been consulted in the preparation of this report.

8.0 **BACKGROUND PAPERS**

8.1 None

CITY ARCHITECTURAL SERVICES OFFICER
27 February 2007

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