

ITEM No ...5.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 25 JUNE 2018
REPORT ON: TENDERS RECEIVED - SUPPLY OF PLANT AND VEHICLES
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 177-2018

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
Refuse Collection Vehicles x 3 Dennis Eagle 26t	Dennis Eagle, Warwick	£467,754		£467,754
Panel Van – Ford Transit	A M Phillip, Forfar	£22,252		£22,252
17 seat minibus x 4 – Ford Transit	A M Phillip, Forfar	£94,180		£94,180
Rolonoff – Iveco Trakker	A M Phillip, Forfar	£110,500		£110,500
Glass Recycling Vehicle – DAF 14t	Hillend Engineering, Dunfermline	£99,500		£99,500
Loading Shovel Extended Reach x 2 – JCB 437HT	JCB Dundee	£297,390		£297,390
Ride On Mowers (rotary) x 3 – Ransomes HR300	Fairways, Kinross	£53,316		£53,316
Ride on Mowers (cylinder) x 2 – Ransomes Highway 3	Fairways, Kinross	£47,996		£47,996
Ride on Mower (collection) – Gianni Ferrari	Double AA, Cupar	£29,990		£29,990
Multi-Purpose Tractor – Reform	Double AA, Cupar	£75,080		£75,080
Small Work Up Vans x 3 – Fiat Doblo	A M Phillip, Forfar	£36,510		£36,510
Utility Vehicle – John Deere Gator	Double AA, cupar	£12,280		£12,280
Large Tractor – New Holland T95	Agricar, Forfar	£55,145		£55,145
Excavator – JCB 3CX	JCB, Dundee	£71,850		£71,850
Utility Panel Van – Ford Transit	A M Phillip	£27,685		£27,685
Total				£1,501,428

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

3.2 All vehicles and plant listed in 2.1 of this report are expected to be delivered by March 2019.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

- 5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:
- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
 - b Report: 356-2009 - Construction Procurement Policy; and
 - c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Executive Director of City Development

Neil Gellatly
Head of Roads & Transportation

NHG/GM/MS

13 June 2018

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT	
PROJECT INFORMATION	Refuse Collection Vehicles x 3 - Dennis Eagle 26t Scotland Excel Heavy and Municipal Vehicles 03-17 – Euro VI emissions	Panel Van – Ford Transit Crown Commercial Framework – Delivery of Light Commercial vehicles RM 10170 – Euro VI emission March 2019
ESTIMATED COMPLETION DATE	March 2019	
TOTAL COST	Total £467,754	Total £22,252
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital Budget 2018/19 – Service Provision – Vehicle Fleet Infrastructure	Capital Budget 2018/19 – Service Provision – Vehicle Fleet Infrastructure
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	None	None
TENDERS	Tenders were submitted through Scotland Excel framework <u>Contractors</u> Dennis Eagle, Warwick <u>Tender</u> £467,754	Tenders were submitted through Crown commercial framework <u>Contractors</u> A M Phillip, Forfar <u>Tender</u> £22,252
RECOMMENDATION	To accept the lowest tender from Dennis Eagle	To accept the lowest tender from A M Phillip
ALLOWANCES	Not Applicable	Not Applicable
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	
PROJECT INFORMATION	17 seat standard minibus x 4 – Ford Transit Crown Commercial Framework – Delivery of Light Commercial vehicles RM 10170 – Euro VI emission	Rolonoff Vehicle – Iveco Trakker Scotland Excel Heavy and Municipal Vehicles 03-17 – Euro VI emissions
ESTIMATED COMPLETION DATE	March 2019	March 2019
TOTAL COST	Total £94,180	Total £110,500
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital Budget 2018/19 – Service Provision – Vehicle Fleet Infrastructure	Capital Budget 2018/19 – Service Provision – Vehicle Fleet Infrastructure
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	None	None
TENDERS	Tenders were submitted through Crown Commercial Framework Contractors A M Phillip Tender £94,180	Tenders were submitted through Scotland Excel framework Contractors A M Phillip, Forfar Tender £110,500
RECOMMENDATION	To accept the lowest tender from A M Phillip	To accept the lowest tender from A M Phillip
ALLOWANCES	Not Applicable	Not Applicable
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT PROJECT INFORMATION COMPLETION DATES	Glass Recycling Vehicle – DAF 14t Scotland Excel Heavy and Municipal Vehicles 03-17 – Euro VI emissions March 2019	Loading Shovel (extendable) JCB 437HT x 2 Scotland Excel Heavy Plant and Ground Maintenance Equipment 09-14 March 2019
TOTAL COST	Total £99,500	Total £297,390
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital Budget 2018/19 – Service Provision – Vehicle Fleet Infrastructure	Capital Budget 2018/19 –Community Safety and Justice – Baldovie
REVENUE IMPLICATIONS	None	Recommended to enter into Maintenance Contract for fixed term
POLICY IMPLICATIONS	None	None
TENDERS	Tenders were submitted through Scotland Excel framework Contractors Hillend Engineering, Dunfermline Tender £99,500	Tenders were submitted through Scotland Excel framework Contractors JCB, Dundee Tender £297,390
RECOMMENDATION	To accept the lowest tender from Hillend Engineering	To accept the lowest tender from JCB Dundee
ALLOWANCES	Not Applicable	Not Applicable
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT PROJECT INFORMATION COMPLETION DATE	Ride on Mowers (rotary) x 3 – Ransomes HR300 Grounds Maintenance and Small Plant – Ref : TPC/GM 11/07 March 2019	Ride on Mowers (cylinder) x 2 – Ransomes Highway 3 Grounds Maintenance and Small Plant – Ref : TPC/GM 11/07 March 2019
TOTAL COST	Total £53,316	Total £47,996
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital Budget 2018/19 – Service Provision – Vehicle Fleet Infrastructure	Capital Budget 2018/19 – Service Provision – Vehicle Fleet Infrastructure
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	None	None
TENDERS	Tenders were submitted through TPC Framework Contractors Fairways, Kinross Tender £53,316	Tenders were submitted through TPC Framework Contractors Fairways, Kinross Tender £47,996
RECOMMENDATION	To accept the lowest tender from Fairways Kinross	To accept the lowest tender from Fairways Kinross
ALLOWANCES	Contingencies Public Utilities Professional Fees CDM Principal Designer Total	Contingencies Public Utilities Professional Fees CDM Principal Designer Total
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT PROJECT INFORMATION COMPLETION DATE	Ride on Mowers (collection) – Gianni Ferrari Grounds Maintenance and Small Plant – Ref : TPC/GM 11/07 March 2019	Multi-Purpose Tractor - Reform Grounds Maintenance and Small Plant – Ref : TPC/GM 11/07 March 2019
TOTAL COST	Total £29,990	Total £75,080
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital Budget 2018/19 – Service Provision – Vehicle Fleet Infrastructure	Capital Budget 2018/19 – Service Provision – Vehicle Fleet Infrastructure
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	None	None
TENDERS	Tenders were submitted through TPC Framework Contractors Double AA, Cupar Tender £29,990	Tenders were submitted through TPC Framework Contractors Double AA, Cupar Tender £75,080
RECOMMENDATION	To accept the lowest tender from Double AA	To accept the lowest tender from Double AA
ALLOWANCES SUB-CONTRACTORS	Not Applicable None	Not Applicable None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT PROJECT INFORMATION COMPLETION DATE	Small Work-up vans x 3 – Fiat Doblo Crown Commercial Framework – Delivery of Light Commercial vehicles RM 10170 – Euro VI emission March 2019	Club Car – John Deere Gator Grounds Maintenance and Small Plant – Ref : TPC/GM 11/07 March 2019
TOTAL COST	Total £36,510	Total £12,280
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital Budget 2018/19 – Service Provision – Vehicle Fleet Infrastructure	Capital Budget 2018/19 – Service Provision – Vehicle Fleet Infrastructure
REVENUE IMPLICATIONS	Revenue savings to user department as replacing larger 3.5t vehicles	None
POLICY IMPLICATIONS	None	None
TENDERS	Tenders were submitted through Crown commercial framework Contractors A M Phillip, Forfar Tender £36,510	Tenders were submitted through TPC Framework Contractors Double AA, Cupar Tender £12,280
RECOMMENDATION	To accept the lowest tender from A M Phillip	To accept the lowest tender from Double AA
ALLOWANCES SUB-CONTRACTORS	Not Applicabel None	Not Applicable None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT PROJECT INFORMATION COMPLETION DATE	Large Tractor – New Holland - T5.95 Grounds Maintenance and Small Plant – Ref : TPC/GM 11/07 March 2019	Excavator – JCB 3CX Scotland Excel Heavy Plant and Ground Maintenance Equipment 09-14 March 2019
TOTAL COST	Total £55,145	Total £71,850
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital Budget 2018/19 – Service Provision – Vehicle Fleet Infrastructure	Capital Budget 2018/19 – Service Provision – Vehicle Fleet Infrastructure
REVENUE IMPLICATIONS	Replacing 2 large tractors – estimated to save £7200 per annum to user department	Revenue savings for user department as replacing 2 excavators
POLICY IMPLICATIONS	None	None
TENDERS	Tenders were submitted through Crown commercial framework <u>Contractors</u> Agricar, Forfar <u>Tender</u> £55,145	Tenders were submitted through Scotland Excel <u>Contractors</u> JCB, Dundee <u>Tender</u> £71,850
RECOMMENDATION	To accept the lowest tender from Agricar	To accept the lowest tender from JCB, Dundee
ALLOWANCES	Not Applicable	Not Applicable
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT				
PROJECT PROJECT INFORMATION COMPLETION DATE	Utility Panel Van – Ford Trans (Plus conversion) Crown Commercial Framework – Delivery of Light Commercial vehicles RM 10170 – Euro VI emission March 2019				
TOTAL COST	Total £27,685				
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital Budget 2018/19 – Service Provision – Vehicle Fleet Infrastructure				
REVENUE IMPLICATIONS	None				
POLICY IMPLICATIONS	None				
TENDERS	Tenders were submitted through Scotland Excel <table border="0"> <tr> <td><u>Contractors</u></td> <td><u>Tender</u></td> </tr> <tr> <td>A M Phillip, Forfar</td> <td>£27,685</td> </tr> </table>	<u>Contractors</u>	<u>Tender</u>	A M Phillip, Forfar	£27,685
<u>Contractors</u>	<u>Tender</u>				
A M Phillip, Forfar	£27,685				
RECOMMENDATION	To accept the lowest tender from A M Phillip				
ALLOWANCES	Not Applicable				
SUB-CONTRACTORS	None				
BACKGROUND PAPERS	None				