REPORT TO: CITY DEVELOPMENT COMMITTEE - 23 APRIL 2012

REPORT ON: TENDERS RECEIVED BY CITY ARCHITECT

REPORT BY: CITY ARCHITECT

REPORT NO: 177-2012

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 **RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
12-6040	Longhaugh Primary School - Window Replacement	Environment Department (Construction Services)	£113,000.00	£123,000.00	£123,000.00
12-6027	Dens Road Primary School - Window Replacement	Environment Department (Construction Services)	£100,000.00	£110,000.00	£110,000.00
12-6043	Glebelands Primary School - Window Replacement	Environment Department (Construction Services)	£70,000.00	£77,000.00	£77,000.00
12-6010	McKinnon Centre - Refurbishment - Enabling Works	Environment Department (Construction Services)	£75,000.00	£11,250.00	£86,250.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Client Department has been consulted with regard to policy implications and the Chief Executive, Director of Corporate Services and Head of Democratic and Legal Services have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

6 BACKGROUND PAPERS

6.1 Unless stated otherwise on the attached sheets, there are no background papers.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheets.
- 7.2 The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:
 - a Report No 148-2003: Partnering Guidelines for Construction Projects.
 - b Report No 356-2009: Construction Procurement Policy.
 - c Standing Orders: Tender Procedures of the Council.

Mike Galloway Director of City Development Rob Pedersen City Architect

RP/AM/MM

19 April 2012

Dundee City Council Dundee House Dundee

CLIENT City Development			City Development	
PROJECT REFERENCE 12-6040 PROJECT Longhaugh Primary School PROJECT INFORMATION Window Replacement DESCRIPTION OF WORKS The works comprise window replacement to the South Elevation (3 storey block) and West Elevation (single storey block)		12-6027 Dens Road Primary School Window Replacement The works comprise window replacement to the South Elevation		
TOTAL COST	Several Works Allowances Total	£113,000.00 <u>10.000.00</u> £ <u>123.000.00</u>	Several Works Allowances Total	£100,000.00 <u>10,000.00</u> £ <u>110,000.00</u>
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2012/2013	£123,000.00	2012/2013	£110,000.00
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	Annual capital financing costs	£8,295.00	Annual capital financing costs	£7,418.00
POLICY IMPLICATIONS	There are no major issues		There are no major issues	
CONSULTATIONS	There are no major issues		There are no major issues	
TENDERS	Negotiated contract:		Negotiated contract:	
	Environment Department (Construction Services)	£113,000.00	Environment Department (Construction Services)	£100,000.00
RECOMMENDATION	Acceptance of offer		Acceptance of offer	
ALLOWANCES	Professional Services Total	£ <u>10.000.00</u> £ <u>10.000.00</u>	Professional Services Total	£ <u>10.000.00</u> £ <u>10.000.00</u>
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

CLIENT City Development		City Development		
PROJECT REFERENCE PROJECT PROJECT INFORMATION DESCRIPTION OF WORKS	12-6043 Glebelands Primary School Window Replacement The works comprise window replacement to the East Elevation		12-6010 McKinnon Centre Refurbishment - Enabling Works The works comprise enabling works prior to the main refurbishment works	
TOTAL COST	Several Works Allowances Total	£70,000.00 £ <u>77,000.00</u>	Several Works Allowances Total	£75,000.00 <u>11,250.00</u> £ <u>86,250.00</u>
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital 2012/2013	£77,000.00	Capital 2012/2013	£86,250.00
ADDITIONAL FUNDING	None	2.7,000.00	None	200,200.00
REVENUE IMPLICATIONS	Annual capital financing costs	£5,193.00	Annual capital financing costs	£5,193.00
POLICY IMPLICATIONS	There are no major issues		There are no major issues	
CONSULTATIONS	There are no major issues		There are no major issues	
TENDERS	Negotiated contract: Environment Department (Construction Services)	£70,000.00	Negotiated contract: Environment Department (Construction Services)	£75,000.00
RECOMMENDATION	Acceptance of offer		Acceptance of offer	
ALLOWANCES	Professional Services Total	£ <u>7,000.00</u> £ <u>7,000.00</u>	Professional Services Total	£ <u>11,250.00</u> £ <u>11,250.00</u>
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	