

REPORT TO : SPECIAL EDUCATION AND SPECIAL POLICY & RESOURCES C  
- 15 FEBRUARY 2001

REPORT ON : REVENUE BUDGET 2001/2002 - REVIEW OF CHARGES

REPORT BY : DIRECTOR OF FINANCE

REPORT NO : 172-2001

DUNDEE CITY COUNCIL

REVENUE BUDGET 2001/2002

REVIEW OF CHARGES

# Summary

Department	Additional Income 2001/2002 £000	Additional Income in Full Financial Year £000	Page Number
Education	109	122	2
Social Work	112	112	3
Planning & Transportation	290	288	4
<u>Less</u> Additional Income from On-Street Car Parking	<u>(40)</u>	<u>(40)</u>	
	250	248	
Leisure & Parks	84	84	5
Environmental & Consumer Protection	16	16	19
Neighbourhood Resources & Development	4	4	24
Arts & Heritage	1	1	27
Support Services	1	1	31
Other Housing	1	1	32
<u>Less</u> Already Included in Provisional Revenue Budget	<u>(1)</u>	<u>(1)</u>	
	0	0	
<b>Total Additional Income</b>	<b>577</b>	<b>588</b>	

DUNDEE CITY COUNCIL

REVENUE BUDGET 2001/2002 - REVIEW OF CHARGES (at Outturn Prices)

Department: **Education**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<u>Letting of Educational Premises</u> Increase School Lets charges by 5%	Various	Various	3,000	3,000
<u>Music Fees</u> Increase in Music Tuition Fees Hire of Instrument	87.00 45.00	90.00 48.00	2,000	2,000
<u>School Meal Charges</u> A 5p increase in the price of school meals from 16 April 2001 with a further increase of 5p per meal from 14 August 2001 would result in approximate savings of £104,000 in financial year 2001/02. The last increase in school meal charges was effected in August 1999.				
Primary	from 16 April 2001 from 14 August 2001	1.30	1.35 1.40	
Secondary	from 16 April 2001 from 14 August 2001	1.35	1.40 1.45	
Adult Meals	from 16 April 2001 from 14 August 2001	1.90	1.95 2.00	104,000
Total Additional Income			109,000	
Total Additional Income in Full Financial Year				122,000

Department: **Social Work**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £																
<p><u>Residential Care Charges</u>  <u>Revise Standard Charges to Reflect 2001/2002 Budgeted Cost</u>                      Current legislation obliges local authorities to set a standard charge for residential care provision, based on the full economic cost of that provision. Accordingly, the standard charge cannot be set until the overall revenue budget has been approved. However, there are very few residents who are assessed as liable for the full charge and resident numbers in homes are reducing as dependency levels increase. It is therefore unlikely that any additional income will be generated.</p>	Various																			
<p><u>Meal Charges</u>                      Increase meal charges from current price of £1.10 to £1.20. This may result in reduced uptake of meals.</p>	1.10	1.20	19,000	19,000																
<p><u>Out of Hours Community Alarm Service to Housing Providers</u>                      Introduce a charge to other housing providers to cover the cost of providing community alarm cover for their tenants out of hours.</p>	Nil	To be determined																		
<p><u>Non-Residential Care Charges</u>                      Increase unit charges for home care, social care and day care                      It is proposed to review several elements of the current charging policy for non residential community care services with a view to addressing anomalies and ensuring equity. A detailed committee report will be prepared.                      Home Care                      Social Care                      Day Care (Older people)                      Mackinnon Centre</p>	Various																			
<p>Service users do not contribute towards the cost of their care if their assessed income falls below certain thresholds. It is proposed to increase these thresholds as follows :</p> <table border="1" data-bbox="127 1276 758 1384"> <thead> <tr> <th></th> <th>2000/01</th> <th>2001/02</th> <th>% Increase</th> </tr> </thead> <tbody> <tr> <td>Single Person</td> <td>£ 105</td> <td>£ 109</td> <td>3.8 %</td> </tr> <tr> <td>Couple</td> <td>£ 145</td> <td>£ 150</td> <td>3.4 %</td> </tr> <tr> <td>Dependent Child Disregard</td> <td>£ 34</td> <td>£ 35</td> <td>2.9 %</td> </tr> </tbody> </table>		2000/01	2001/02	% Increase	Single Person	£ 105	£ 109	3.8 %	Couple	£ 145	£ 150	3.4 %	Dependent Child Disregard	£ 34	£ 35	2.9 %	6.10 per hour 7.23 per hour 23.05 per day 11.93 per session	6.30 per hour 7.45 per hour 23.75 per day 13.00 per session		
	2000/01	2001/02	% Increase																	
Single Person	£ 105	£ 109	3.8 %																	
Couple	£ 145	£ 150	3.4 %																	
Dependent Child Disregard	£ 34	£ 35	2.9 %																	
<p>Introduce a capital cut off point of £18,500. Service users with capital in excess of £18,500 would be required to pay the full cost of their services.</p>																				
<p>Increase the maximum weekly charge for those with capital below £18,500.</p>	Max £60 per week	Max £70 per week																		
<p>Estimated additional income from all these changes</p>			93,000	93,000																
<p>As the charge levied relates to the service users income it is not possible to calculate precisely the additional income generated by these changes. Some users may choose to withdraw from services thus affecting income collected.</p>																				
<p>"A Joint Future", the report of the Joint Future Group published on 4 December 2000, recommends the provision of free home care for up to 4 weeks for older people leaving hospital.                      The precise details of this, such as eligibility criteria, the duration of the "free" period and the definition of home care, have yet to be established. However, it is estimated that implementing this recommendation could result in a reduction of up to £170,000 in budgeted income. This loss of income will have to be funded from the additional resources allocated to Dundee City Council to implement "A Joint Future".</p>																				
<p>Total Additional Income</p>			112,000																	
<p>Total Additional Income in Full Financial Year</p>				112,000																

Department : **Planning & Transportation**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<b><u>Car Parking Charges</u></b>				
<u>Off Street- Variable Charges</u>				
0-1 hours	0.40	0.50		
1-2 hours	0.80	1.00		
2-3 hours	1.20	1.50		
3-4 hours	2.40	2.50		
4-5 hours	3.00	3.00		
5-6 hours	3.50	3.50		
over 6 hours	5.00	5.00		
<u>Off Street Long Stay</u>				
0-4 hours	1.40	1.50		
4-6 hours	2.40	-		
6-10 hours	3.00	-		
4-10 hours	-	3.50		
Monthly Season Ticket	40.00	40.00		
Season Ticket Charges to Non- Dundee Residents	40.00	50.00		
<u>Broughty Ferry Off-Street Car Parks</u>				
<u>Fort Street</u>				
0-1 hours	0.30	0.40		
1-2 hours (max)	0.60	0.80		
<u>Brook Street</u>				
0-1 hours	0.30	0.40		
1-2 hours (max)	0.60	0.80		
<u>Queen Street</u>				
0-1 hours	0.30	0.40		
1-2 hours	0.60	0.80		
2-3 hours	1.00	1.20		
10 hours	2.00	2.50		
<b>Total Off-Street Additional Income</b>			225,000	225,000
<u>On Street</u>				
1/2 hour	0.40	0.50		
1 hour	0.80	1.00		
Income generated from "on-street" parking is transferred to the Car Park Trading Account. Consequently, the extra revenue generated from increased charges does not add to the value of General Fund savings.			40,000	40,000
<b><u>Other Fees &amp; Charges</u></b>				
Increase in Concessionary Travel Pass Renewal Charge	1.00	1.50	3,000	1,000
Skips Scaffolding, Road Opening Permits, Temporary Traffic Orders etc	Various	Various	22,000	22,000
Property Enquiries	Various	Various	0	0
Building Control - Additional Information Items	Various	Various	0	0
Planning Application & Building Warrant Fees			0	0
Total Additional Income			290,000	
Total Additional Income in Full Financial Year				288,000

DUNDEE CITY COUNCIL

REVENUE BUDGET 2001/2002 - REVIEW OF CHARGES (at Outturn Prices)

Department : **Leisure and Parks**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<b>Olympia</b>				
<u>Leisure Pool</u>				
Standard	3.10	3.20		
Concession	2.30	2.40		
<u>Training Pool</u>				
Adult	2.20	2.30		
Concession	1.50	1.60		
Concession Monthly Swimcard	4.50	5.00		
Concession N/R Monthly Swimcard	6.00	6.50		
Aquafit Standard	3.00	2.80		
Aquafit Concession	2.00	1.60		
Shower Only Standard	1.00	1.00		
Shower Only Concession	0.65	0.70		
<u>Swimming Lessons</u>				
Standard	3.00	3.10		
Concession	2.00	2.10		
Pre-School Lessons	2.00	2.10		
Parent & Toddler	2.00	2.10		
<u>Health Suite</u>				
Standard	5.00	5.00		
Concession	3.50	3.50		
One Hour Session	3.50	3.50		
<u>Fitness Studio</u>				
Standard	3.00	3.00		
Concession	2.35	2.40		
<u>Combined Health Suite &amp; Fitness Studio</u>				
Standard	-	5.00		
Concession	-	4.00		
<u>Climbing Wall</u>				
Standard	2.00	2.10		
Concession	1.50	1.60		
<u>Miscellaneous</u>				
Spectators	0.30	0.30		
Towel Hire	1.00	1.00		
Hire Deposit (Returnable)	1.00	1.00		
Meeting Room	10.50	11.00		
			23,967	23,967
<b>Carried Forward</b>			23,967	23,967

## REVENUE BUDGET 2001/2002 - REVIEW OF CHARGES (at Outturn Prices)

Department : **Leisure and Parks**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<b><i>Brought Forward</i></b>			23,967	23,967
<b>Lochee Swimming &amp; Leisure Centre</b>				
<u>Swimming</u>				
Standard	1.30	1.40		
Concession	1.05	1.10		
Concession Monthly Swimcard	3.00	3.50		
Olympia Concession Monthly Swimcard	4.50	5.00		
N/R Monthly Swimcard	6.00	6.50		
<u>Swimming Lessons</u>				
Adult Tuition	3.00	3.10		
Concession Tuition	2.00	2.10		
<u>Health Suite</u>				
Sauna Standard	3.10	2.50		
Sauna Concession	2.10	2.00		
Sunbed Standard	3.10	3.20		
Sunbed Concession	2.10	2.20		
Sauna & Sunbed Standard	5.10	4.50		
Sauna & Sunbed Concession	3.10	3.00		
<u>Miscellaneous</u>				
Towel Hire Visitors, Sundry Sales	1.00	1.00		
Hire Deposit (Returnable)	1.00	1.00		
Visitors	0.10	0.10		
<u>Fitness Centre</u>				
Standard	2.60	2.80		
Concession	1.50	2.00		
Aerobics Standard	2.70	2.80		
Aerobics Concession	1.60	1.60		
<u>Hire of Swimming Pool</u>	Price on Request		6,533	6,533
<b><i>Carried Forward</i></b>			30,500	30,500

DUNDEE CITY COUNCIL

REVENUE BUDGET 2001/2002 - REVIEW OF CHARGES (at Outturn Prices)

Department : **Leisure and Parks**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<b>Brought Forward</b>			30,500	30,500
<b>Caird Park Golf Courses</b>				
<u>MEMBERSHIP</u>				
All Inclusive Standard	196.00	202.00		
All Inclusive Concession (Residents Only)	125.00	130.00		
All Inclusive Juvenile (Under 18)	60.00	62.00		
All Inclusive Non Resident	220.00	230.00		
Yearly Ticket:				
Monday - Friday Standard	125.00	130.00		
Monday - Friday Concession	100.00	102.00		
Monday - Friday Non Resident	140.00	150.00		
Saturday - Sunday Standard	125.00	130.00		
Saturday - Sunday Concession	100.00	105.00		
Saturday - Sunday Non Resident	140.00	150.00		
<u>CHARGE PER ROUND OF GOLF</u>				
Visitor - Multicard Standard Book of 5 tickets	60.00	62.00		
- Single Round	17.00	18.00		
- Day Ticket	28.00	30.00		
- Winter Greens	10.00	7.00		
Resident - Multicard Standard Book of 5 tickets	50.00	55.00		
- Multicard Standard Book of 5 tickets	35.00	36.00		
- Standard Single Round	12.00	12.50		
- Concession Single Round	9.00	9.50		
- Juvenile 17 and Under	5.00	5.20		
- Winter Greens		6.00		
Ballot Fees - Booking Fee Priorities	2.40	2.50		
Locker Rents	6.00	6.20		
			4,772	4,772
<u>Caird Park 9 Hole</u>				
Standard	3.00	3.10		
Concession	2.00	2.10		
Multicard Standard - Book of 5 Tickets	13.00	13.50		
Multicard Concession - Book of 5 Tickets	8.00	8.30		
			1,728	1,728
<b>Carried Forward</b>			37,000	37,000



DUNDEE CITY COUNCIL

REVENUE BUDGET 2001/2002 - REVIEW OF CHARGES (at Outturn Prices)

Department : **Leisure and Parks**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<b>Brought Forward</b>			37,000	37,000
<b>Camperdown Park Golf</b>				
<u>MEMBERSHIP</u>				
All Inclusive Standard	196.00	202.00		
All Inclusive Concession (Residents Only)	125.00	130.00		
All Inclusive Juvenile (Under 18)	60.00	62.00		
All Inclusive Non Resident	220.00	230.00		
Yearly Ticket:				
Monday - Friday Standard	125.00	130.00		
Monday - Friday Concession	100.00	105.00		
Monday - Friday Non Resident	140.00	150.00		
Saturday - Sunday Standard	125.00	130.00		
Saturday - Sunday Concession	100.00	105.00		
Saturday - Sunday Non Resident	140.00	150.00		
<u>CHARGE PER ROUND OF GOLF</u>				
Visitor - Multicard Standard Book of 5 tickets	60.00	62.00		
- Single Round	17.00	18.00		
- Day Ticket	28.00	30.00		
- Winter Greens	10.00	7.00		
Resident - Multicard Standard Book of 5 tickets	50.00	55.00		
- Multicard Standard Book of 5 tickets	35.00	36.00		
- Standard Single Round	12.00	12.50		
- Concession Single Round	9.00	9.50		
- Juvenile 17 and Under	5.00	5.20		
- Winter Greens		6.00		
Ballot Fees - Booking Fee Priorities	2.40	2.50		
Locker Rents	6.00	6.20	4,123	4,123
<b>Putting Greens 18 Hole</b>				
Adult	1.30	1.35		
Concession	0.90	1.00		
<b>Pitch &amp; Putt 9 Hole</b>				
Adult	1.30	1.35		
Concession	0.90	1.00	439	439
<b>Carried Forward</b>			41,562	41,562

DUNDEE CITY COUNCIL

REVENUE BUDGET 2001/2002 - REVIEW OF CHARGES (at Outturn Prices)

Department : **Leisure and Parks**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<b><i>Brought Forward</i></b>			41,562	41,562
<b>Miscellaneous</b>				
<u>Trampolines</u>				
Adult/Juvenile	0.70	0.75	607	607
<u>Fishing Permits</u>	1.00	1.00		
<u>Bowls</u>				
Season Adult/Non Resident	34.00	35.00		
Season Concession	23.00	24.00		
Session	2.10	2.20		
Session Concession	1.60	1.70		
Duplicate Ticket	7.00	5.00		
			723	723
<u>Caird Park Stadium</u>				
Lets (Charge per hour)	20.00	21.00		
Adult	1.60	1.70		
Concession	1.10	1.20		
			369	369
<u>Stobsmuir Boats</u>				
Adult	1.40	1.45		
Concession	0.80	0.85		
			90	90
<u>Camperdown Boats</u>				
Adult	1.40	1.45		
Concession	0.80	0.85		
Remote Control Boats	0.50	0.60		
			1,156	1,156
<u>Crazy Golf</u>				
Adult	1.10	1.15		
Concession	0.70	0.75		
			227	227
<u>Kiddie Cars</u>				
Broughty Ferry	0.70	0.75		
Camperdown	0.70	0.75		
			1,567	1,567
<b><i>Carried Forward</i></b>			46,301	46,301

DUNDEE CITY COUNCIL

REVENUE BUDGET 2001/2002 - REVIEW OF CHARGES (at Outturn Prices)

Department : **Leisure and Parks**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<b><i>Brought Forward</i></b>			46,301	46,301
<u>Football, Hockey, Rugby &amp; Cricket</u>				
Adult	11.00	12.00		
Juvenile	5.50	6.00		
All Weather Floodlit Pitch	11.00	12.00		
Adult Changing Room	11.00	12.00		
Juvenile Changing Room	5.50	6.00		
Seven-a-Side Football Pitch	3.80	3.90		
Football Nets	5.50	6.00		
			3,299	3,299
<u>Camperdown Wildlife Centre</u>				
Adult	2.00	2.10		
Concession	1.50	1.60		
Family Ticket	6.50	6.20		
Party Rate (over 12 in number)	1.20	1.30		
			3,783	3,783
<u>Castle Green Leisure Centre</u>	7.50	8.00		
<u>Lochee Pavilion</u>				
Function Room	7.50	8.00		
<u>Playtimes</u>	1.00	1.10	872	872
<u>Special Needs Groups (Per Person)</u>	1.20	1.30		
<b><i>Carried Forward</i></b>			54,255	54,255

DUNDEE CITY COUNCIL

REVENUE BUDGET 2001/2002 - REVIEW OF CHARGES (at Outturn Prices)

Department : **Leisure and Parks**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<b>Brought Forward</b>			54,255	54,255
<b>Dick McTaggart Sports Centre</b>				
Half Hall	28.00	29.00		
Half Hall Concession	17.50	18.00		
5-a-side Football, Hockey, Basketball, Volleyball & Netball	28.00	29.00		
As above Concession	17.50	18.00		
Tennis	17.00	17.50		
Tennis Concession	9.00	9.25		
Short Mat Bowls	3.60	3.70		
Short Mat Bowls Concession/Juvenile	2.60	2.70		
Badminton, Bowling & Short Tennis	7.20	7.40		
As above Concession/Juvenile	4.10	4.20		
Hires	1.00	1.00		
Hire Deposit	1.00	1.00		
Coaching Adults	2.70	2.80		
Coaching Concession	1.60	1.60		
Function Room	10.00	11.00		
Function Room Concession	6.00	6.50		
Function Room Commercial Rate	21.00	22.00		
			0	0
<b>Kirkton Multi-Sports</b>				
Football, Hockey & Tennis	18.50	19.00		
As above Concession	10.50	11.00		
Bowls	1.70	1.75		
Bowls Concession	1.10	1.15		
			0	0
<b>These facilities are now leased to Dundee College. The Council retains responsibility for setting charges, however, the additional income accrues to Dundee College.</b>				
<b>Carried Forward</b>			54,255	54,255

DUNDEE CITY COUNCIL

REVENUE BUDGET 2001/2002 - REVIEW OF CHARGES (at Outturn Prices)

Department : **Leisure and Parks**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<b><i>Brought Forward</i></b>			54,255	54,255
<b>Douglas Sports Centre</b>				
5-a-side Football, Hockey, Basketball, Volleyball, Netball & Tennis	28.00	29.00		
As above Concession	17.50	18.00		
Badminton and Bowls Standard	7.20	7.40		
As above Concession	4.10	4.20		
Snooker	3.60	3.70		
Snooker Concession	2.60	2.70		
Table Tennis	3.60	3.70		
Table Tennis Concession	2.60	2.70		
Activity Room 1	12.50	13.00		
Activity Room 1 Concession	8.00	8.50		
Activity Room 1 Commercial Rate	26.00	27.00		
Activity Room 2	10.00	11.00		
Activity Room 2 Concession	6.00	6.50		
Activity Room 2 Commercial Rate	21.00	22.00		
Fitness Suite Standard	2.60	2.80		
Fitness Suite Concession	1.50	2.00		
Coaching Standard	2.70	2.80		
Coaching Concession	1.60	1.60		
Creche	1.00	1.00		
Equipment Hire	1.00	1.00		
Equipment Hire Deposit	1.00	1.00		
Sauna - Standard	3.10	2.50		
Sauna - Concession	2.10	2.00		
Sunbed - Standard	3.10	3.20		
Sunbed - Concession	2.10	2.20		
Sauna & Sunbed - Standard	5.20	4.50		
Sauna & Sunbed - Concession	3.10	3.00	5,999	5,999
<b><i>Carried Forward</i></b>			60,254	60,254

## REVENUE BUDGET 2001/2002 - REVIEW OF CHARGES (at Outturn Prices)

Department : **Leisure and Parks**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<b>Brought Forward</b>			60,254	60,254
<b>Lynch Sports Centre</b>				
Exclusive use of centre except for outside changing rooms	Price on Request			
As above Concession	Price on Request			
John Lynch Hall	28.00	29.00		
As above Concession	17.50	18.00		
Andrew Lynch Hall	28.00	29.00		
As above Concession	17.50	18.00		
Ned Lynch Hall	7.20	7.40		
As above Concession	4.10	4.20		
Coaching Adult	2.70	2.80		
Coaching Concession	1.60	1.60		
Equipment Hire	1.00	1.00		
Equipment Hire Deposit	1.00	1.00		
5-a-side Football, Hockey, Basketball, Volleyball, Netball & Gymnastics Standard	28.00	29.00		
As above Concession/Juvenile	17.50	18.00		
Badminton, Bowling, Short Tennis, Trampolines	7.20	7.40		
As above Concession	4.10	4.20		
Tennis	17.00	17.50		
Tennis Concession	9.00	9.50		
Fitness Room Standard	2.60	2.80		
As above Concession	1.50	2.00		
			5,378	5,378
<b>Carried Forward</b>			65,632	65,632

DUNDEE CITY COUNCIL

REVENUE BUDGET 2001/2002 - REVIEW OF CHARGES (at Outturn Prices)

Department : **Leisure and Parks**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<b><i>Brought Forward</i></b>			65,632	65,632
<b>Dundee International Sports Centre (DISC)</b>				
Football and Hockey (Full Hall)	39.00	40.00		
As above Concession	25.00	26.00		
Badminton, Bowling, Trampolines and Short Tennis	7.20	7.40		
As above Concession	4.10	4.20		
Table Tennis	3.60	3.70		
Table Tennis Concession	2.60	2.70		
Gymnasium	13.00	13.50		
Gymnasium Concession	8.00	8.50		
Gymnasium Commercial	26.00	26.00		
Dance Studio	10.00	10.30		
Dance Studio Concession	6.00	6.20		
Dance Studio Commercial	21.00	22.00		
Fitness Suite	2.75	2.80		
Fitness Suite Concession	1.55	2.00		
Coaching Adult	2.70	2.80		
Coaching Concession	1.60	1.60		
Equipment Hire	1.00	1.00		
Equipment Hire Deposit	1.00	1.00		
<u>Outdoor Facilities</u>				
All Weather Surface Pitch	57.00	58.00		
All Weather Surface Pitch Concession	42.00	43.00		
Seven-a-side Grass Pitch (excl changing facilities)	3.80	3.90		
			5,202	5,202
<b><i>Carried Forward</i></b>			70,834	70,834

DUNDEE CITY COUNCIL

REVENUE BUDGET 2001/2002 - REVIEW OF CHARGES (at Outturn Prices)

Department : **Leisure and Parks**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<b><i>Brought Forward</i></b>			70,834	70,834
<b>Ancrum and Clatto</b>				
<u>Windsurfing/Sailing/Kayaks</u>				
Daily Hire Charge - Adult/Non-Resident	13.00	13.50		
Daily Hire Charge - Concession	8.60	9.00		
Hire Rate per hour - Adult/Non-Resident	3.30	3.50		
Hire Rate per hour - Adult/Non-Resident	2.20	2.30		
<u>Taster Sessions (Windsurfing/Sailing/Kayaks)</u>				
Standard per hour	4.30	4.50		
Concession per hour	3.30	3.50		
<u>Launching Fees</u>				
Own Craft - Adult/Non-Resident	2.70	2.80		
Own Craft - Concession	1.40	1.50		
Season Launch - Adult/Non-Resident	27.00	28.00		
Season Launch - Concession	13.50	14.00		
<u>Rowing Boat Hire</u>				
Hire (per half-hour per craft)	1.20	1.25		
<u>Equipment</u>				
All included in the rate for hire charge				
<u>Coarse Fishing</u>				
Per Day - Adult/Non-Resident	1.60	1.70		
Per Day - Concession	1.00	1.10		
Season Ticket - Adult/Non-Resident	21.00	22.00		
Season Ticket - Concession	10.50	11.00		
Hire of Room (2 Hour Session)	16.50	17.00		
<b><i>Carried Forward</i></b>			70,834	70,834



DUNDEE CITY COUNCIL

REVENUE BUDGET 2001/2002 - REVIEW OF CHARGES (at Outturn Prices)

Department : **Leisure and Parks**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<b><i>Brought Forward</i></b>			70,834	70,834
<u>COUNTRYSIDE RANGERS SERVICE</u>				
<u>Environmental Education - Site Visits</u>				
Schools Within Dundee - Full Day	20.50	21.00		
- Half Day	10.30	10.60		
- Annual Charge	110.00	114.00		
Schools Outwith Dundee - Within 5 Miles - Half Day	13.00	13.40		
- Over 5 Miles - Half Day	15.50	16.00		
<u>Incubation Projects</u>				
Nursery Groups	15.50	16.00		
Primary Schools	20.60	21.20		
Talks to Community Groups - Per Visit	10.30	10.60		
<u>Events Programme</u>				
Guide Walks - Standard	2.10	2.15		
Guide Walks - Concession	1.10	1.15		
Guide Walks - Family Ticket	3.10	3.20		
Wildlife Watch Club - Annual Membership	12.00	12.35		
Wildlife Watch Club - Non-Member (per visit)	1.60	1.65		
Children's Events	1.10	1.15		
Children's Green Activity Week	50.00	52.00		
<u>Horseriding Permits</u>				
Templeton or Camperdown	7.70	8.00		
			2,472	2,472
<u>Garden Allotments</u>				
Allotment	1.25	2.00		
Greenhouse	20.00	24.00		
<b><i>Carried Forward</i></b>			73,306	73,306

DUNDEE CITY COUNCIL

REVENUE BUDGET 2001/2002 - REVIEW OF CHARGES (at Outturn Prices)

Department : **Leisure and Parks**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<b><i>Brought Forward</i></b>			73,306	73,306
<b>Burial Ground Charges</b>				
<u>Semi-Private Ground</u>				
<u>Interment Fee Under 12</u>				
Usual Hours	58.00	60.00		
Sat/Statutory Holidays	103.00	106.00		
<u>Interment Fee Over 12</u>				
Usual Hours	122.00	126.00		
Sat/Statutory Holidays	190.00	196.00		
<u>Purchased Ground</u>				
<u>Interment Fee Under 12</u>				
Usual Hours	95.00	98.00		
Sat/Statutory Holidays	139.00	143.00		
<u>Interment Fee Over 12</u>				
Usual Hours	183.00	188.00		
Sat/Statutory Holidays	285.00	295.00		
<u>Additional Fee for Extra Depth</u>	29.00	30.00		
<u>Interment of Cremated Remains</u>				
Usual Hours	60.00	62.00		
Sat/Statutory Holidays	95.00	98.00		
<u>Purchase of Half Lair (for cremated remains only)</u>				
Sale of Lair	88.00	91.00		
Compulsory Perpetuity Fee	170.00	183.00		
<u>Fees for Sale of Lairs</u>	173.00	178.00		
<u>Compulsory Perpetuity Fee</u>				
Fee for Maintenance on Purchase and Re-opening	248.00	255.00		
<u>Interment of Still-born Children in Semi-private Ground</u>	-	-		
<u>Permission to Scatter Cremated Remains</u>	17.00	18.00		
<b><i>Carried Forward</i></b>			73,306	73,306

DUNDEE CITY COUNCIL

REVENUE BUDGET 2001/2002 - REVIEW OF CHARGES (at Outturn Prices)

Department : **Leisure and Parks**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<b><i>Brought Forward</i></b>			73,306	73,306
<u>Supplying Certificates of Rights of Burial and Duplicate Certificates</u>				
Purchased Ground	28.00	29.00		
<u>Researches</u>				
Up to 1 hour	18.00	19.00		
Over 1 hour	20.00	21.00		
<u>Erection of Monuments</u>				
Under 3 feet	34.00	35.00		
Over 3 feet	66.00	68.00		
<u>Planting of Lair</u>	20.00	21.00		
<u>Residents Outwith City Boundary</u>				
100% Surcharge on Purchase and Interment Fee Only			6,712	6,712
<u>Charges to Other Council Departments</u>			3,487	3,487
Total Additional Income			83,505	
Total Additional Income in Full Financial Year				83,505

Department : **Environmental & Consumer Protection**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<u>Brown Street Kennels</u>				
Sale of Dogs	48.21	49.66		
Dog Returned to Owner				
Up to 1 day	25.75	25.75		
Up to 2 days	27.83	27.83		
Up to 3 days	29.79	29.79		
Up to 4 days	34.05	34.05		
Up to 5 days	38.09	38.09		
Up to 6 days	41.19	41.19		
Up to 7 days	46.34	46.34		
<u>Pest Control</u>	32.43	33.40	2,900	2,900
<b>Trade Refuse</b>				
Beige Sacks	0.15	0.17		
Green Charity Sacks	0.30	0.30		
Blue Trade Refuse Sacks	0.85	0.88		
Weekly Collection Trade Bins	336.81	346.91		
Saturday Collection Trade Bins	357.41	368.13		
			12,600	12,600
<b>Other Collections</b>				
Labour per hour	17.85	17.85		
Tipper (Incl Driver) per hour	30.00	30.90		
Sweeping Machine per hour	63.00	65.00		
<b>General Recoveries</b>				
Labour per hour	17.85	17.85		
<b>Glass &amp; Cardboard Collection</b>				
Bundled Salvage - 1m3 per annum	30.00	30.00		
140 litre container per annum	16.80	16.80		
240 litre container per annum	28.80	28.80		
360 litre container per annum	43.20	43.20		
1100 litre container per annum	132.00	132.00		
<b>Refuse Disposal</b>				
<u>Tipping Hardcore per load</u>				
Light Vehicle per annum	13.39	13.79		
2 Axle Vehicle per annum	30.90	31.83		
3 Axle Vehicle per annum	61.80	63.65		
4 Axle Vehicle per annum	87.55	90.18		
Articulated Vehicle per annum	103.00	106.09		
Tipping Permit per annum	12.00	16.00		
			500	500
<b>Carried Forward</b>			16,000	16,000

DUNDEE CITY COUNCIL

REVENUE BUDGET 2001/2002 - REVIEW OF CHARGES (at Outturn Prices)

Department : **Environmental & Consumer Protection**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<b>Brought Forward</b>			16,000	16,000
<b>Baldovie Transfer Station</b>				
Clinical Waste - Non-contract price Minimum charge per tonne dependent on time and day				
0700 and 1700 Monday - Friday	257.50	257.50		
1700 and 2400 Monday - Friday	236.90	236.90		
0700 and 1700 Saturday	226.60	226.60		
0001 and 0700 Tuesday - Saturday	206.00	206.00		
0700 and 1700 Sunday	185.40	185.40		
1700 Saturday - 0700 Sunday	164.80	164.80		
1700 Sunday - 0700 Monday	154.50	154.50		
Clinical Waste in bags	2.98	2.98		
Disposal of Comm/Ind Waste - per tonne	37.73	37.73		
Confidential Waste - per tonne	103.00	103.00		
<b>Public Conveniences</b>				
Admission Charges	0.20	0.20		
<b>Skip Hire</b>				
Domestic skip hire, uplift, collection	78.00	78.00		
Road permit for above	11.00	11.00		
Lights for above	5.15	5.15		
<u>Trade Skips</u>				
6/10 cu m3 - 1 week or less	16.00	16.00		
- Over 1 week	11.00-13.50	11.00-13.50		
Collection/Uplift	32.45	32.45		
Disposal (per tonne)	27.00	27.00		
15/30 cu.m3 - 1 week or less	25.75	25.75		
15/23 cu. m3 - 1 week + over	20.60	20.60		
30 cu.m3 - 1 week + over	23.69	23.69		
Collection/Uplift	48.67	48.67		
Disposal (per tonne)	27.00	27.00		
<u>Domestic Uplift Collections</u>				
Domestic Special Collections	4.26	4.26		
<u>Street Cleansing</u>				
Sweeping Costs Recovered				
Labour per hour	17.85	17.85		
<b>Carried Forward</b>			16,000	16,000

Department : **Environmental & Consumer Protection**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<b>Brought Forward</b>			16,000	16,000
<b>Trading Standards</b>				
<u>Weights</u>				
Exceeding 5 Kg or 10lb or not exceeding 500 mg, 2 CM	5.65	5.80		
Other Weights	4.25	4.35		
The charges for examining, adjusting, testing, certifying, stamping authorising or reporting special weighting or measuring equipment may be individually calculated by a local authority based upon a figure of £52.35 per officer/ per hour at the place where the service is provided.				
<u>Measures</u>				
Linear measures not exceeding 3m for each scale	6.30	6.45		
Capacity measures without divisions not exceeding 1 litre	4.45	4.60		
Cubic ballast measures (other than brim measures)	112.00	115.00		
Liquid capacity measures for making up and checking average quantity packages	17.75	18.20		
Templets :				
Per scale - first item	31.10	31.90		
Second and subsequent items	11.95	12.25		
<u>Weighing Instruments</u>				
Not exceeding 15kg	18.90	19.40		
Exceeding 15kg to 100kg	26.85	27.55		
Exceeding 100kg to 250kg	39.55	40.60		
Exceeding 250kg to 1 tonne	67.05	68.80		
Exceeding 1 tonne to 10 tonne	108.00	111.00		
Exceeding 10 tonne to 30 tonne	227.00	233.00		
Exceeding 30 tonne to 60 tonne	338.00	347.00		
A charge to cover any additional costs involved in testing instruments incorporating remote display or printing facilities could be based upon the basic fee plus additional costs at the rate of £52.35 per extra officer/ hour.				
<u>Measuring Instruments for Intoxicating Liquor</u>				
Not exceeding 150ml	11.00	11.30		
Other	12.75	13.10		
<b>Carried Forward</b>			16,000	16,000

DUNDEE CITY COUNCIL

REVENUE BUDGET 2001/2002 - REVIEW OF CHARGES (at Outturn Prices)

Department : **Environmental & Consumer Protection**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<b><i>Brought Forward</i></b>			16,000	16,000
<u>Measuring Instruments for Liquid Fuel and Lubricants</u>				
Container type (unsubdivided)	46.30	47.50		
Multigrade (with price computing device) - single outlets				
solely price adjustment	64.50	66.20		
otherwise	117.00	120.00		
Other types - single outlets				
solely price adjustment	51.25	52.60		
otherwise	69.50	71.30		
Other types - multi-outlets				
1 meter tested	75.60	77.55		
2 meters tested	122.00	125.00		
3 meters tested	168.00	172.00		
4 meters tested	213.00	219.00		
5 meters tested	258.00	265.00		
6 meters tested	303.00	311.00		
7 meters tested	351.00	360.00		
8 meters tested	396.00	406.00		
A charge to cover any additional costs involved in testing ancillary equipment which requires additional testing on site, such as credit card acceptors, could be based upon the basic fee given above plus additional costs at the rate of £52.35 per extra officer/hour.				
<u>Road Tanker Liquid Fuel Measuring Equipment</u>				
<u>(above 100 Litres)</u>				
Meter measuring systems				
Wet hose type with two testing liquids	124.00	127.00		
Dry hose type with two testing liquids	139.00	143.00		
Dipstick measuring systems				
Up to 7,600 litres (for calibration of each compartment and production of chart)	110.00	113.00		
(NB : for any compartment over 7,600 litres, basic fee plus any additional costs at the rate of £52.35 per extra officer/hour)				
Initial dipstick	12.75	13.10		
Spare dipstick	12.25	13.10		
Replacement dipstick (including examination of compartment)	28.00	28.75		
Carried Forward			16,000	16,000

DUNDEE CITY COUNCIL

REVENUE BUDGET 2001/2002 - REVIEW OF CHARGES (at Outturn Prices)

Department : **Environmental & Consumer Protection**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<b><i>Brought Forward</i></b>			16,000	16,000
<u>Poisons Act</u>				
Initial registration	23.20	23.80		
Re-registration	12.25	12.55		
Change in details of registration	6.20	6.35		
<u>Explosives Act</u>		<b>Awaiting Revised Charges From H &amp; S E</b>		
Store licence	n/a			
Store licence renewal	n/a			
Registration & renewal of registration	11.20			
<u>Petroleum (Consolidation) Act</u>				
Licence to keep petroleum spirit of a quantity not exceeding 2,500 litres	32.00			
2,500 - 50,000 litres	47.00			
over 50,000 (per year)	93.00			
Transfer of licence	8.00			
<u>Hire of Test Weights</u>				
<u>Weighting &amp; Measuring Equipment</u>				
a) Full fee for the first tested and up to 40% discount allowed for each instrument tested at the same time in situ.				
b) Up to 40% discount allowed on each piece of equipment submitted to the Department's offices or at a scale makers premises.				
<u>Fees for EC Verification of Non-Automatic Weight Instruments</u>				
<u>Within Dundee City :</u>				
Full fee for the first item tested and up to 20% discount for each additional instrument tested at the same time in situ.				
Up to 20% discount for the supply of test weights by the Contractor for the testing of high capacity machines.				
Full fee plus 20% for the supply of test weights by the Inspector for the testing of high capacity machines.				
<u>Outside Dundee City</u>				
Full fee for the first item tested and up to 20% discount for each additional instrument tested at the same time in situ plus travelling time from the Dundee City boundary charged at the appropriate rate, plus mileage from the Dundee City boundary charged at the appropriate rate .				
Up to 20% discount for the supply of test weights by the Contractor for the testing of high capacity machines.				
Total Additional Income			16,000	
Total Additional Income in Full Financial Year				16,000



Department : **Neighbourhood Resources & Development**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<u>Libraries</u>				
Fines for Overdue Items :-				
Up to 1 week	0.10	0.20		
Over 1 week	0.30	0.40		
Over 2 weeks	0.40	0.60		
Over 3 weeks	0.55	0.80		
Over 4 weeks	1.10	1.00		
Over 5 weeks (max)	-	2.00		
Requests	0.45	0.45		
Requests 60+	0.20	0.20		
Photocopying (per sheet)	0.10	0.10		
Audio Subscriptions	7.50	7.50		
Audio Subscriptions 60+	1.00	1.00		
Video Hire per item per night	0.60-2.25	0.60-2.25		
Hire of Conference or Other Rooms				
Per 3 hour session	27.00	27.00		
Concession	13.50	13.50		
Conference Hall per 3 hour session	75.00	75.00		
Concession	37.50	37.50		
Prints from British Standards CD				
Per Sheet	1.00	1.00		
Consultation Copy	5.00	5.00		
Digitised Images (Monochrome) - per image	3.00	3.00		
Digitised Images (Colour) - per image	5.00	5.00		
Digital Image Storage/Transfer				
Disk	0.75	0.75		
CD	10.00	10.00		
email	2.00	2.00		
High Resolution Images				
A4 Size	10.00	10.00		
A3 Size	14.00	14.00		
Word Processing - per hour	1.00	1.00		
Photographic Work				
Black & White Prints				
6" x 8"	7.50	7.50		
8" x 10"	10.00	10.00		
10" x 12"	12.00	12.00		
15" x 12"	14.00	14.00		
20" x 16"	16.00	16.00		
Black & White Slides from existing slides	8.50	8.50		
Black & White Slides with no negative	10.50	10.50		
Production of 35mm inter-negative	10.50	10.50		
<b>Carried Forward</b>			0	0

DUNDEE CITY COUNCIL

REVENUE BUDGET 2001/2002 - REVIEW OF CHARGES (at Outturn Prices)

Department : **Neighbourhood Resources & Development**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<b>Brought Forward</b>			0	0
Reservation Charges				
Inter Library Loan (Individuals)	2.50	2.50		
Inter Library Loan (Businesses)	6.00	6.00		
Photocopying - Local Studies				
Telephone/Postal Enquiries (minimum charge)	2.00	2.00		
Book Sale				
Reference/Art/Large Format Books	1.00	1.00		
General Adult Books	0.50	0.50		
General Children's Books	0.30	0.30		
CD ROM Loan per week	2.00	2.00		
Webgate Internet				
25 minutes access standard	2.50	2.50		
25 minutes access concession	1.90	1.90		
25 minutes training standard	5.00	5.00		
25 minutes training concession	3.00	3.00		
Pre-formatted discs	0.75	0.75		
Colour Photocopying				
A4 paper 1 - 10 copies	1.50	1.50		
A4 paper 11+ copies	1.00	1.00		
A4 paper concession to DCC Depts	0.85	0.85		
A3 paper 1 - 10 copies	2.00	2.00		
A3 paper 11+ copies	1.75	1.75		
A3 paper concession to DCC Depts	1.00	1.00		
Light Card - additional cost per copy	0.10	0.10		
Double Sided Card - additional cost per copy	Variable	Variable		
Acetates	2.50	2.50		
Acetates concession to DCC Depts	2.00	2.00		
Directory of Organisations				
Full Directory	6.00	6.00		
List of Organisations	1.00	1.00		
Mailing Labels from Directory (42 sheets)	20.00	20.00		
Mailing Labels Per Sheet (24 labels)	1.00	1.00		
Business Information Unit				
BIU	Variable	Variable		
Discs	0.75	0.75		
Paper (per sheet)	0.10	0.10		
BIU Fax Charges				
Within the UK	0.40	0.40		
Europe	1.00	1.00		
USA, Canada and the Middle East	1.55	1.55		
All other countries	2.40	2.40		
<b>Carried Forward</b>			0	0

Department : **Neighbourhood Resources & Development**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<b><i>Brought Forward</i></b>			0	0
<u>Neighbourhood Centres - Let Income</u> Fees can be set within a scale set by Local Management Committee (as per Committee report no 975/97). As a result the let income target has been uplifted for inflation only.	Various	Various	1,000	1,000
<u>Neighbourhood Centres - Sessional Fee Income</u> Fees can be set within a scale set by Local Management Committee (as per Committee report no 975/97). As a result the sessional fee income target has been uplifted for inflation only.	Various	Various	3,000	3,000
<u>Minibus Charges</u>				
NRD Groups first 100 miles (charge per mile)	0.35	0.38		
NRD Groups each subsequent mile	0.28	0.30		
External Groups first 100 miles (charge per mile)	0.47	0.51		
External Groups each subsequent mile	0.40	0.44		
External Groups within Social Priority Areas and those in Partnership SLA with NRD				
first 100 miles (charge per mile)	0.35	0.38		
each subsequent mile	0.28	0.30		
Inter Departmental Use (where authorised)(charge per mile)	0.63	0.68		
			0	0
Total Additional Income			4,000	
Total Additional Income in Full Financial Year				4,000

DUNDEE CITY COUNCIL

REVENUE BUDGET 2001/2002 - REVIEW OF CHARGES (at Outturn Prices)

Department : **Arts and Heritage**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<b>Caird Hall</b>				
Due to price sensitivity of commercial rates and a desire to maintain current levels of activity no increases in hire costs proposed.				
<u>Seating 1340 Commercial Rates</u>				
Monday/Friday 5.00pm - midnight	500.00	500.00		
Monday/Friday 8.00am - 5.00pm	300.00	300.00		
Saturday/Sunday All day	700.00	700.00		
<u>Seating 1340 Non Commercial Rates</u>				
Monday/Friday 5.00pm - midnight	150.00	170.00		
Monday/Friday 8.00am - 5.00pm	100.00	120.00		
Saturday/Sunday All day	200.00	220.00		
<u>Rehearsals/Exhibitions/Meetings - Commercial</u>				
Monday/Friday 5.00pm - midnight	400.00	400.00		
Monday/Friday 8.00am - 5.00pm	200.00	200.00		
Saturday/Sunday All day	600.00	600.00		
<u>Rehearsals/Exhibitions/Meetings - Non Commercial</u>				
Monday/Friday 5.00pm - midnight	100.00	125.00		
Monday/Friday 8.00am - 5.00pm	75.00	100.00		
Saturday/Sunday All day	150.00	175.00		
<u>Seating 2469 Commercial Rates</u>				
Monday/Friday 5.00pm - midnight	1,000.00	1,000.00		
Monday/Friday 8.00am - 5.00pm	600.00	600.00		
Saturday/Sunday All day	1,400.00	1,400.00		
<u>Seating 2469 Non Commercial Rates</u>				
Monday/Friday 5.00pm - midnight	275.00	300.00		
Monday/Friday 8.00am - 5.00pm	150.00	175.00		
Saturday/Sunday All day	375.00	400.00		
<u>Rehearsals/Exhibitions/Meetings - Commercial</u>				
Monday/Friday 5.00pm - midnight	800.00	800.00		
Monday/Friday 8.00am - 5.00pm	400.00	400.00		
Saturday/Sunday All day	1,200.00	1,200.00		
<u>Rehearsals/Exhibitions/Meetings - Non Commercial</u>				
Monday/Friday 5.00pm - midnight	225.00	250.00		
Monday/Friday 8.00am - 5.00pm	125.00	150.00		
Saturday/Sunday All day	325.00	350.00	600	600
<b>Carried Forward</b>			600	600

Department : **Arts and Heritage**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<b><i>Brought Forward</i></b>			600	600
<b>Marryat Hall</b>				
<u>Seating 400 Commercial Rates</u>				
Monday/Friday 5.00pm - midnight	85.00	90.00		
Monday/Friday 8.00am - 5.00pm	75.00	80.00		
Saturday/Sunday All day	100.00	105.00		
<u>Seating 400 Non Commercial Rates</u>				
Monday/Friday 5.00pm - midnight	60.00	65.00		
Monday/Friday 8.00am - 5.00pm	50.00	55.00		
Saturday/Sunday All day	70.00	75.00		
<u>Fairs/Exhibitions/Meetings - Commercial</u>				
Monday/Friday 5.00pm - midnight	85.00	90.00		
Monday/Friday 8.00am - 5.00pm	75.00	80.00		
Saturday/Sunday All day	100.00	105.00		
<u>Fairs/Exhibitions/Meetings - Non Commercial</u>				
Monday/Friday 5.00pm - midnight	60.00	65.00		
Monday/Friday 8.00am - 5.00pm	50.00	55.00		
Saturday/Sunday All day	70.00	75.00		
<u>Weddings/Dances</u>				
Monday/Friday 5.00pm - midnight	100.00	150.00		
Monday/Friday 8.00am - 5.00pm	75.00	100.00		
Saturday/Sunday All day	150.00	200.00	595	595
<b><i>Carried Forward</i></b>			1,195	1,195

Department : **Arts and Heritage**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<b><i>Brought Forward</i></b>			1,195	1,195
<b>Lesser Hall</b>				
Although it is proposed to increase charges these are rechargeable costs to organisers of events. The additional income will be used to cover increases in piano tuning and kitchen cleaning costs.				
<u>Seating 60 - Meetings/Exhibitions/Classes</u>				
<u>Non Commercial Rates</u>				
Monday/Friday 5.00pm - midnight	25.00	25.00		
Monday/Friday 8.00am - 5.00pm	20.00	20.00		
Saturday/Sunday All day	35.00	35.00		
<u>Seating 60 - Meetings/Exhibitions/Classes</u>				
<u>Commercial Rates</u>				
Monday/Friday 5.00pm - midnight	30.00	35.00		
Monday/Friday 8.00am - 5.00pm	25.00	30.00		
Saturday/Sunday All day	40.00	45.00		
Use of Organ	60.00	60.00		
Use of Concert Grand Piano (including one tuning)	85.00	90.00		
Use of Spotlights x 2	50.00	50.00		
Use of Kitchen and/or Catering Equipment	120.00	125.00		
Use of Merchandise Area (1340 seater)	30.00	30.00		
Use of Merchandise Area (2469 seater)	60.00	60.00		
For Services Electrician	At Cost	At Cost		
Use of Upright Piano (including one tuning)	45.00	50.00		
For Services of Fire/Ticket Stewards (4 hour let)	15.00	15.00		
Seat Re-arrangements	At Cost	At Cost		
City Organist's Services	At Cost	At Cost		
			90	90
<b><i>Carried Forward</i></b>			1,285	1,285

DUNDEE CITY COUNCIL

REVENUE BUDGET 2001/2002 - REVIEW OF CHARGES (at Outturn Prices)

Department : **Arts and Heritage**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<b>Brought Forward</b>			1,285	1,285
<b>McManus Galleries</b> Due to price sensitivity of commercial rates and currently reducing income no increases in hire costs are proposed.				
Activity Room - Daytime 3 hours	25.00	25.00		
Activity Room - Evening 3 hours	110.00	110.00		
Activity Room - Additional hours	12.50	12.50		
Activity Room - Evening Additional hours	25.00	25.00		
Single Gallery per 3 hours	190.00	190.00		
Single Gallery - Additional hours	60.00	60.00		
Two or more Galleries per 3 hours	240.00	240.00		
Three Galleries per 3 hours	285.00	285.00		
Ground Floor (Whole) per 3 hours	320.00	320.00		
First Floor (Whole) per 3 hours	345.00	345.00		
Whole Building per 3 hours	460.00	460.00		
Civic	50% of Hire	50% of Hire		
<i>Evening Hires incur additional labour charges at cost.</i>				
City Councils Oils	45.00	45.00		
Water Colours/Prints	30.00	30.00		
Reproductions	20.00	20.00		
Commercial Oils	100.00	100.00		
Water Colours/Prints	55.00	55.00		
Reproductions	40.00	40.00		
Total Additional Income			1,285	
Total Additional Income in Full Financial Year				1,285

DUNDEE CITY COUNCIL

REVENUE BUDGET 2001/2002 - REVIEW OF CHARGES (at Outturn Prices)

Department : **Support Services**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<u>Various Underground Garage Fees</u> 3% Increase in line with inflation	Various	Various	1,000	1,000
Total Additional Income			1,000	
Total Additional Income in Full Financial Year				1,000



DUNDEE CITY COUNCIL

REVENUE BUDGET 2001/2002 - REVIEW OF CHARGES (at Outturn Prices)

Department : **Other Housing**

Services for which Charges are/could be levied	Present Charge £	Proposed Charge £	Additional Income 2001/2002 £	Additional Income in Full Financial Year £
<u>Travelling Peoples Site Rents</u> Increase to enable travelling people's site to break even  <b>Note : this additional income has already been included in the 2001/02 Other Housing Provisional Revenue Budget</b>	45.70 per week	47.25 per week	1,488	1,488
Total Additional Income			1,488	
Total Additional Income in Full Financial Year				1,488