

REPORT TO: Housing Committee - 19 March 2001

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 169-2001

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
00-567	Menziesshill 7th Development: Various Addresses - Render Repairs	Ward Building Services Ltd, Dundee	£53,486.60	£59,706.60	£59,706.60
01-1000	Whitfield 2nd Development (Cottages) - Heating Replacement and Electrical Upgrading	Dundee Contract Services	£200,303.34	£282,006.34	£320,000.00

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer

7 March 2001

HOUSING COMMITTEE - 19 MARCH 2001

CLIENT	Housing		Housing	
PROJECT REFERENCE	00-567		01-1000	
PROJECT	Menzieshill 7th Development: Various Addresses Render Repairs		Whitfield 2nd Development (Cottages) Heating Replacement and Electrical Upgrading	
DESCRIPTION OF WORKS	External rendering repairs/over rendering and flat roof covering replacement to 7 houses at 71, 93, 95, 103 181, 183 and 187 Tweed Crescent		Electrical Upgrade and replacement of existing heating with new gas or electric heating to 42 cottages in Murrayfield Gardens	
TOTAL COST	Several Works	£53,486.60	Several Works	£200,303.34
	Allowances	£6,220.00	Allowances	£81,703.00
	TOTAL	£59,706.60	TOTAL	£282,006.34
FUNDING SOURCE	Capital Funded from Current Revenue		Capital	
BUDGET PROVISION & PHASING	2000/2001	£50,000.00	2001/2002	£320,000.00
ADDITIONAL FUNDING	Balance will be allowed for at next revision of Housing Capital funded from Current Revenue Estimates 2001/2002		None	
REVENUE IMPLICATIONS	The renewal of the roughcast will reduce future maintenance costs and lead to revenue savings		Where tenants choose gas heating, this will require to be added to the maintenance programme	
LOCAL AGENDA 21	None		Heating is being installed in cottages which have previously benefitted from the installation of double glazing thus meeting energy efficiency objectives	
EQUAL OPPORTUNITIES	None		None	
TENDERS	Five invited; five received	Received	Checked	
	1 Ward Building Services Ltd, Dundee	£53,700.60	£53,486.60	Negotiated offer: Dundee Contract Services
	2 Andrew Shepherd & Sons Ltd, Forfar	£53,920.80	£53,930.80	£200,303.34
	3 George Martin Ltd, Dundee	£69,932.41	£68,914.41	
	Highest Tender	£79,201.82		
RECOMMENDATION	Acceptance of lowest tender		Acceptance of offer	
ALLOWANCES	Professional Services	£6,220.00	Redecoration of elderly tenant's houses	£30,000.00
			Decoration Vouchers	£8,500.00
			Carpet Vouchers	£1,680.00
			Decanting of tenants	£5,000.00
			Gas Connection charges	£1,500.00
			Electric Connection charges	£16,000.00
			Professional Services	£19,023.00
	TOTAL	£6,220.00	TOTAL	£81,703.00
SUB-CONTRACTORS	Ward Plumbing and Heating, Dundee	Plumber	None	
	Raynor Roofing, Dundee	Felt Roofing		
BACKGROUND PAPERS	None		None	