

ITEM No ...4.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 7 JUNE 2021
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 167-2021

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Engineers Projects - Reference and Description	Contractor
P19754 - Craigmore Street Retaining Wall	Dundee Plant
P23514 - Housing Concrete Repairs Programme 2021/2022 Works	Andersons Specialist Contracting

Architects Projects - Reference and Description	Contractor
20-504 - Camperdown 15th Development Phase 1 - Roof Replacement	Construction Services

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

5 BACKGROUND PAPERS

5.1 Detailed information relating to the tenders is included on the attached appendix. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

6 POLICY IMPLICATIONS

- 6.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

7 CONSULTATIONS

- 7.1 The Council Management Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/MF/KM

27 May 2021

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Craigmore Street Retaining Wall				
PROJECT NUMBER	P19754				
PROJECT INFORMATION	The works comprise of the take-down and reinstatement of a retaining wall at 70 Craigmore Street. A set of steps will be installed to improve access into the property.				
ESTIMATED START AND COMPLETION DATES	July 2021 August 2021				
TOTAL COST	Contract				£26,302.90
	Non contract allowances				£3,000.00
	Fees				<u>£4,500.00</u>
	Total				<u>£33,802.90</u>
FUNDING SOURCE	Capital Plan 2021-26, Building Strong Communities, Housing HRA, Free from Serious Disrepair (Public Safety/Roughcast/Walls).				
BUDGET PROVISION & PHASING	2020/2021				£2,400.00
	2021/2022				<u>£31,402.90</u>
					<u>£33,802.90</u>
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS					
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Dundee Plant	£26,302.90		1	1
	Kilmac	£36,190.00		1	2
RECOMMENDATION	To accept the lowest tender from Dundee Plant.				
SUB-CONTRACTORS	None.				
BACKGROUND PAPERS	None.				

PROJECT	Housing Concrete Repairs Programme 2021/2022 Works				
PROJECT NUMBER	P23514				
PROJECT INFORMATION	Crack and patch repairs to various concrete elements. Replacement of window sills, mullions, lintels and door frames. Cleaning, repairs and coating of window sills, mullions, canopies and other concrete elements. As well as a general contingency of £19,500.00, there is also Non Contract Allowances for creating access hatches and underfloor concrete inspections at several properties within the Douglas and Angus Development.				
ESTIMATED START AND COMPLETION DATES	Start: 14/06/2021 Completion: 31/03/2022				
TOTAL COST	Contract				£97,119.00
	Non contract allowances				£49,500.00
	Fees				<u>£23,750.00</u>
	Total				<u>£170,369.00</u>
FUNDING SOURCE	Revenue – Housing (HRA) - Planned Maintenance				
BUDGET PROVISION & PHASING	2021/2022				
ADDITIONAL FUNDING	N/A				
REVENUE IMPLICATIONS	None				
POLICY IMPLICATIONS	To adopt sustainable practices in construction.				
TENDERS					
	Contractors	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Andersons SC	£97,119.00	£97,119.00	1	1
	Concrete Repairs Ltd.	£145,059.90	£145,553.85	2	2
RECOMMENDATION	To accept the tender with highest ranking score for cost and quality from Andersons Specialist Contracting				
SUB-CONTRACTORS	None				
BACKGROUND PAPERS	None				

PROJECT	Camperdown 15th Development Phase 1 - Roof Replacement	
PROJECT NUMBER	20-504	
PROJECT INFORMATION	The works comprise the renewal of concrete tile roof coverings to 3 Blocks of 4 in a block at 2 & 6 Duncarse Road and 641 South Road. None of the properties are in the demolition programme	
ESTIMATED START AND COMPLETION DATES	August 2021 November 2021	
TOTAL COST	Contract	£136,851.08
	Non Contract Allowances	£2,500.00
	Fees	<u>£12,500.00</u>
	Total	<u>£151,851.18</u>
FUNDING SOURCE	Capital Plan 2021-26, Building Strong Communities Housing HRA, Free from Serious Disrepair (Roofs)	
BUDGET PROVISION & PHASING	2020/2021	£13,272.00
	2021/2022	<u>£138,579.08</u>
		<u>£151,851.18</u>
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	None	
TENDERS	Negotiated Contract	
	Contractor	Tender
	Construction Services	£136,851.08
RECOMMENDATION	Acceptance of offer.	
SUB-CONTRACTORS	Scaffold – IAS TV Aerials - John Ross Home Solutions Asbestos Removal - Gowrie Contracts Air Testing – Environmental Essentials	
BACKGROUND PAPERS	None	