

ITEM No ...8.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 12 JUNE 2023
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 164-2023

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Architects Projects - Reference and Description	Contractor
19-506 A – West March Development – Doors and Screens	Construction Services
21-528 – Glenesk Avenue Community Complex – Boiler Replacement	Construction Services
22-502 – 6 Craigie Street, Very Sheltered Complex – Boiler Replacement	Construction Services

Engineers Projects - Reference and Description	Contractor
R3054 - Housing Concrete Repairs Programme 23/24	Concrete Repairs Limited
P23815 - 54 Beaulay Avenue/12 Craigmore Street - Emergency Works	Dundee Plant Ltd

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

5 BACKGROUND PAPERS

5.1 None.

6 POLICY IMPLICATIONS

6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

7 CONSULTATIONS

7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/GB/CM/KM

28 March 2023

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	West March Development – Doors and Screens	
PROJECT NUMBER	19-506 A	
PROJECT INFORMATION	Replacement of existing doors and screens at the West March development. (note – window replacement works previously approved at 20 February 2023 Neighbourhood Services Committee under report 31-2023. Works associated with 19-506A will be instructed and managed under approved Contract 19-506.)	
ESTIMATED START AND COMPLETION DATES	July 2023 Dec 2023	
TOTAL COST	Contract	£257,246.41
	Non contract allowances	£10,000.00
	Fees	£55,000.00
	Total	<u>£322,246.41</u>
FUNDING SOURCE	Capital Plan 2023-2028 – Build Resilient and Empowered Communities – Housing HRA Element – Free from Serious Disrepair	
BUDGET PROVISION & PHASING	2021/2022	£4,637.00
	2022/2023	£2,627.00
	2023/2024	£314,982.41
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project	
	Contractor	Tender Amount
	Construction Services	£257,246.41
RECOMMENDATION	To approve the tender from Construction Services.	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

PROJECT	Glenesk Avenue Community Complex – Boiler Replacement	
PROJECT NUMBER	21-528	
PROJECT INFORMATION	Boiler Replacement at Glenesk Avenue Community Complex.	
ESTIMATED START AND COMPLETION DATES	Summer 2023	
TOTAL COST	Contract	£17,159.10
	Non contract allowances	£0
	Fees	£8,000.00
	Total	<u>£25,159.10</u>
FUNDING SOURCE	Capital Plan 2023-2028 - Build Resilient and Empowered Communities – Housing HRA Element – Sheltered Lounge Upgrades	
BUDGET PROVISION & PHASING	2022/2023	£6,117.00
	2023/2024	£19,042.10
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project	
	Contractor	Tender Amount
	Construction Services	£17,159.10
RECOMMENDATION	To approve the tender from Construction Services	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

PROJECT	6 Craigie Street, Very Sheltered Complex – Boiler Replacement	
PROJECT NUMBER	22-502	
PROJECT INFORMATION	Boiler Replacement at 6 Craigie Street Very Sheltered Complex.	
ESTIMATED START AND COMPLETION DATES	Summer 2023	
TOTAL COST	Contract	£12,977.76
	Non contract allowances	£0
	Fees	<u>£7,000.00</u>
	Total	<u>£19,977.76</u>
FUNDING SOURCE	Capital Plan 2023-2028 - Build Resilient and Empowered Communities – Housing HRA Element – Sheltered Lounge Upgrades	
BUDGET PROVISION & PHASING	2022/2023	£5,902.00
	2023/2024	£14,075.76
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project	
	Contractor	Tender Amount
	Construction Services	£12,977.76
RECOMMENDATION	To approve the tender from Construction Services	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None.	

PROJECT	Housing Concrete Repairs Programme 2023/2024 Works		
PROJECT NUMBER	R3054		
PROJECT INFORMATION	Crack and patch repairs to various concrete elements. Replacement of windowsills, mullions, lintels and door frames. Cleaning repairs and coating of windowsills, mullions, canopies and other concrete elements. Repairs to various underfloor concrete elements.		
ESTIMATED START AND COMPLETION DATES	Start: July 2023 Finish: 31 March 2024		
TOTAL COST	Contract		£136,375.70
	Contingency		£20,000.00
	Non-contract Allowances		£44,624.30
	Fees		<u>£28,000.00</u>
	Total		<u>£229,000.00</u>
FUNDING SOURCE	Revenue - Housing (HRA) - Planned Maintenance		
BUDGET PROVISION & PHASING	2023/2024		£229,000.00
ADDITIONAL FUNDING	N/A		
REVENUE IMPLICATIONS	None.		
POLICY IMPLICATIONS	To adopt sustainable practice in construction.		
TENDERS	Mini Competition via DCC Civil Engineering Framework (Lot 4)		
	Contractor	Submitted Tender	Quality Ranking
			Cost/Quality Ranking
	Andersons Specialist Contracting	£156,331.00	1
	Concrete Repairs Ltd (CRL)	£136,375.70	2
RECOMMENDATION	To accept the lowest tender from Concrete Repairs Limited (CRL)		
SUB-CONTRACTORS	None.		
BACKGROUND PAPERS	None.		

PROJECT	54 Beaulieu Avenue/12 Craigmore Street - Emergency Works		
PROJECT NUMBER	P23815		
PROJECT INFORMATION	Emergency Works were carried out to demolish an existing outbuilding which was damaged due to a tree falling on the structure which left the structure unsafe. All excess material were removed from site along with a new section of fence being installed which was also damaged.		
ESTIMATED START AND COMPLETION DATES	Works Complete – Emergency Works		
TOTAL COST	Contract	£10,055.96	
	Fees	£2,700	
	Total	<u>£12,755.96</u>	
FUNDING SOURCE	Capital Plan 2021-2026, Building Strong Communities, Housing, HRA, Free from Serious Disrepair (Public Safety/Roughcast/Walls)		
BUDGET PROVISION & PHASING	2022/2023	£12,755.96	
ADDITIONAL FUNDING	N/A		
REVENUE IMPLICATIONS	None.		
POLICY IMPLICATIONS	N/A		
TENDERS	DCC Civil Engineering Framework Lot 5 – Emergency Works		
	Contractor	Submitted Tender	Quality Ranking
	Dundee Plant Ltd	N/A	N/A
RECOMMENDATION	Direct award to Dundee Plant Ltd		
SUB-CONTRACTORS	None.		
BACKGROUND PAPERS	None.		

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