

DUNDEE CITY COUNCIL

REPORT TO: POLICY & RESOURCES COMMITTEE – 21 APRIL 2014

REPORT ON: COMMONWEALTH GAMES – GLASGOW 2014 – DUNDEE'S PRE-GAMES, GAMES DELIVERY AND LEGACY PLANS UPDATE

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 164-2014

1.0 PURPOSE OF REPORT

1.1 To update the Committee on the City's Pre Games, Games and Legacy Plans for the Commonwealth Games 2014 and to gain approval for the proposed expenditure.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

- 2.1 notes the City's Pre Games, Games Delivery and Legacy Plans for the Commonwealth Games 2014 in Dundee,
- 2.2 approves the expenditure of £41,120 on costs associated with providing the Commonwealth Games 2014 in Dundee activities.

3.0 FINANCIAL IMPLICATIONS

- 3.1 The costs of £41,120 will be funded from General Fund balances.
- 3.2 Reference is made to Agenda note AN126-2014 where the committee approved expenditure of £2,395.76 on Commonwealth Games branded banners to help dress the City Square. This is additional to the figure in 3.1 above.
- 3.3 A Big Lottery Grant from the Celebrate 2014 fund of £10,000 has been awarded to the City Council for the Queen's Baton Relay.
- 3.4 In-kind support will be provided both by Council Departments and various volunteers working on each of the public events in both City Square and the City Centre.

4.0 BACKGROUND

- 4.1 Reference is made to the Policy and Resources Committee of 20 May 2013 where the committee approved the themes and principles of the Pre Games, Games Delivery and Legacy Plans 2013-2019 for the Commonwealth Games – Glasgow 2014 in Dundee.
- 4.2 This report updates the Committee on the Pre Games activities that have been happening in Dundee and are planned up until the start of the Commonwealth Games – Glasgow 2014 in July, the Games Delivery proposals with associated costs and the Legacy Plans for the City.
- 4.3 Pre Games

Please see attached Appendix 1 that highlights all the activities that have already happened in the city associated with the Commonwealth Games and are still to happen before the Games start in July. There is also more information in Appendix 4 Evidence of Reach indicators of what the City has already gained.

The Education Department's sports and cultural programmes have both been themed to the Commonwealth Games this year. Individual schools are also having individual commonwealth themed programmes details of which will be available on Dundee.com and a short film is being created of the different Commonwealth related events that are happening in all the schools.

A Weave Programme now has 70 early years involved in what is called a Big Giant Weave. A series of launch dates for the weave will soon be promoted with an idea of bring and share. The Scottish Dance Theatre "Innocence" Performance started at St Vincent and Rowantree then went on to Victoria Park and St Joseph's Primary Schools with approximately 140 children per day involved. Print Making Workshops are using rangolie patterns to associate schools with counter-parts in India across various establishments in Dundee. On the 17 July Out of School Care at St Andrews is having a big event with 500 pupils from across the whole of Dundee.

On 26 March a Game On event from Education Scotland was held at Marryat Hall with 85 plus teachers and educators from Dundee and the surrounding region attending to hear about Commonwealth Games related education resources and programmes available. This was one of 4 events held across Scotland.

The Queen's Baton Relay will arrive in Dundee on the 27th June for the full day. It will start by crossing the River from Fife by power boat then visit all of the 8 wards in the city culminating in a ceilidh celebration in the City Square. It will travel by numerous forms of transport and be carried by a selection of baton bearers who have recently been announced. More information on its route and the community events along the way will be provided soon. The Environment Department has gained a grant of £10,000 from the from the Big Lottery's Celebrate 2014 fund, for activities around the Queen's Baton Relay. The total cost is estimated at £20,000 so addition funding of £10,000 is requested from the General Fund balances.

There are a number of negotiations ongoing with Cultural funded Touring Projects to come to the City. Information will be provided as they are confirmed.

4.4 Games Delivery

Please see Appendix 2 for a list of the activities that are planned in the City Square and City Centre, for the residents of Dundee to get involved with the Commonwealth Games 2014 between 23 July to the 30 July 2014. This will also be for the athletes in the Apex Hotel athletes' village, officials at the Westpark Centre and the television representatives and press staying in Dundee during the Commonwealth Games shooting events at Barry Buddon.

The City Square will be dressed with official Commonwealth Games 2014 banners including the front of the Caird Hall to make an event space that will have different activities each day to attract as many people as possible to be involved in the Games and be active. The previously approved Commonwealth Games banners will compliment these. There will also be a Big Screen that will be used each day to either show different features associated with the day's activities or the BBC's coverage of the Commonwealth Games. This will start on the 23 July for the screening of the opening ceremony and continue to the 30 July when the shooting event at Barry Buddon finishes and the athletes will be returning home or to Glasgow Athletes Village.

The Apex Hotel, when it becomes the Athletes Village for the shooters attending the event at Barry Buddon, will be dressed with banners and flags by the Commonwealth Games Organising Committee. There will be associated road closures around the hotel and local residents have been informed via a letter and an invite to an information event at the hotel on the 29th May. It is hoped to be able to have a few banners between the Athletes village and City Square to direct the athletes to the activities.

Appendix 3 gives a break down of the costs associated with the Games Delivery activities.

A communication plan has been developed to let Dundonians know what is going to be happening and this will start to be promoted from this time. Should any groups or organisations wish to be involved once they have heard what is to happen in the city centre and square they will be included if at all possible.

There will be correspondence sent out to all the local residents and businesses that will be affected by the disruption around the Apex Hotel as it becomes the Athletes Village from 12 July to the 31 July. There will also be an open afternoon/evening at the Apex Hotel on the 29 May 2014 for all residents and business in the area to come for full information. This will be organised by the Commonwealth Games Organising Committee with support from the City Council and Police Scotland.

Dundee City Council has been working closely with both Angus Council and Police Scotland on the planning for the shooting event and athlete's village in Dundee especially with the associated transport plans.

4.5 Legacy Plans

As the Pre Games and Games Delivery proposals are being developed consideration of how they will provide a legacy to Dundee are being considered. There are also separate activities being developed to create a legacy in the city. See Appendix 4 for details of Dundee's Evidence of Reach indicators. More detailed legacy plans will be the subject of a future committee report.

5.0 POLICY IMPLICATIONS

5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

5.2 An Equality Impact Assessment is attached to this Report.

6.0 CONSULTATION

6.1 The Director of Corporate Services and Head of Democratic and Legal Services have been consulted on this report and are in agreement with its contents.

7.0 BACKGROUND PAPERS

7.1 None.

DAVID DORWARD
CHIEF EXECUTIVE, DUNDEE CITY COUNCIL
2 APRIL 2014

COMMONWEALTH GAMES 2014 in DUNDEE

PRE GAMES ACTIVITIES

DAY	DATE	EVENT	COMMENTS
Saturday	1 Feb	Big Big Sing Day In Caird Hall	Part of the Glasgow 2014 Cultural Programme
Monday	10 March	Raising of the Commonwealth Flag in City Square by the Lord Provost	Part of Commonwealth Day
Friday	18 April	NYOS Symphony Orchestra	A Commonwealth Celebration Spring Concert
Saturday	26 April 10:00-12noon	Menzieshill CC "Commonwealth Games Spring Fling Event"	Family fun learning all about the Commonwealth Games. Games, BBQ, Quiz, and lots of prizes
Saturday	7 June	African Sports films African themed arts & crafts n Finmill Centre	DALMG June festival Further locations in the city to be agreed.
Saturday	14 June	Ardler Fun Day	Fun Day with the theme of the Commonwealth Games.
Saturday	14 June	Kirkton Community Centre Commonwealth Games	Junior and senior games with football, basketball, badminton, archery, table tennis and circuits. Opening ceremony 9.15am closing and medal ceremony 12.45pm
Wednesday	18 June	Kingspark Commonwealth Games and barbeque	Fairmuir Adult Education Association will be holding a games festival and barbecue to round off a month of activities and films. All parents friends and carers warmly invited
Friday	27 June	Queens Baton Relay	Full day around all 8 Wards of the city
Friday	27 June	Commonwealth Dance Day	Activities during the day and in the evening City Square
Tues-Sat	1-12 July	Dundee Rep In My Father's Words	Funded by Glasgow Cultural Programme 2014 – Culture 2014
Friday	4 July	Dance Event in Caird Hall Human Scale Performance	Run by Dundee Dance Partnership Funded by Glasgow Cultural Programme 2014 – Culture 2014
Sunday	6 July	Dance Event in City Square Park	Run by Dundee Dance Partnership Funded by Glasgow Cultural Programme 2014 – Culture 2014

APPENDIX 2

COMMONWEALTH GAMES 2014 in DUNDEE

CITY SQUARE AND CITY CENTRE

ONE CITY, MANY DISCOVERIES

DAY	DATE	EVENT	COMMENTS
Wednesday	23 July	Commonwealth Games Opening Ceremony on Big Screen (City Square)	Evening
Thursday	24 July	Picnic in the Square with Local Films plus Commonwealth Games coverage 6pm onwards (City Square)	In association with Creative Dundee who are organising Local Films
Friday	25 July	Come and Try Sports plus Commonwealth Games Coverage 4pm till 9pm (City Square)	Various sports available from Leisure & Culture Dundee
Saturday	26 July	Dance Participation activities and Dance along Film plus Commonwealth Games Coverage 4pm until 10pm (City Square)	In association with Dundee Dance Partnership who are organising the evening events
Sunday	27 July	Youth Music plus Commonwealth Games Coverage 4pm till 9pm (City Square)	Still to be finalised
Monday (Dundee Holiday)	28 July	Sprinting sports come and try culminating in 100m Final on the Big Screen plus Commonwealth Games Coverage 4pm till 9pm (City Square)	Organised by Leisure & Culture Dundee
Tuesday (Dundee Holiday)	29 July	Pipes and Drums followed by an open air celdh with Dundee Reel and Strathspey Society for everybody to join in. 8pm till 10pm (City Square)	

Various Cultural Venues opening up across the City Centre
4pm till 9pm (various venues)

The McManus: Dundee's Art Gallery and Museum
Caird Hall
University of Dundee D'Arcy Thompson Museum
Dundee Science Centre
Hannah Maclure Centre Abertay University
DCA
Discovery Point
Verdant Works



Proud Host Venue

COMMONWEALTH GAMES 2014 in DUNDEE

GAMES DELIVERY COSTING

Subject or Actions	Costs £
Big Screen in City Square Installation costs – road plates and rubber mats	17,360 1,000
City Dressing - Banners for City Square Installation Costs	1,560 1,500
Barriers	1,200
Additional Security	1,750
Temporary Toilets	1,000
First Aid	900
Additional acoustics for Ceilidh on 29 th July	400
Possible Media Supplement	1,000
Printing of Posters, leaflets and brochures	600
Additional Seats for City Square	850
PSI and Events License	1,000
Queen's Baton Relay total cost £20,000, Big Lottery Grant of £10,000 awarded.	10,000
Contingencies	1,000
TOTAL	41,120

Dundee - Evidence of Reach Indicators



Active

Sport and PE in schools ¹		Games for Scotland ²		BIG 2014 Communities programme ³				Community Sport Hubs ⁴	Legacy 2014 Active Places Fund ⁵			
% of primary schools meeting the 2 hours PE target	% of secondary schools meeting the 2 period PE target, S1-S4	No. of Audience / Spectators 2013	No. of Participants/Performers 2013	Total No. of awards made 2008/09 - 2012/13	Total Amount Awarded 2008/09 - 2012/13	No. of Awards Made (March - Sept 2013)	Total Amount Awarded (March - Sept 2013)	No. of Operational Hubs	Total No. Awards Made Round 1	Total Amount Awarded Round 1	Total No. Awards Made Round 2	Total Amount Awarded Round 2
100%	100%	2525	630	37	£59,960	7	£12,723	6	1	£27,378	0	£0

Connected

Glasgow 2014 Cultural Programme* ⁶					Get Scotland Dancing ⁶		Celebrate ⁷		Game On Scotland ⁸		Youth Legacy Ambassadors ⁹	Young Ambassadors* ⁹
No. of static host events	No. of touring events	Big Big Sing	Generation	New Music Biennial	No. of Events Apr-Sep 2013	No. of Participants Apr-Sep 2013	No. of awards made	Total Awards Made	Game on Challenges	Athletes Village art Competition	No. of YLAs	No. of YAs
0	6	1	4	0	3	105	3	£23,190	0	11	5	13

Flourishing

Building business capacity and awareness ¹⁰							Legacy 2014 Young Persons Fund ¹⁰		Scotland Welcomes the World ¹¹		Volunteer Scotland ¹²		
Glasgow Business Portal Registrations			Commonwealth Games Contract Awards (up to 31 Dec 2013)				Legacy 2014 ERI		Scotland's Best	Glasgow Welcomes	Green Tourism Scheme	No. of registrations / volunteer opportunities	No. of events
Business Ready	Not Business Ready	Total Registered	Tier 1	Tier 2	Tier 3	Total No. of Contracts	ERI starts 12/13	ERI starts 13/14	No. of Starts	No. of businesses undertaken training	No. of businesses signed up		
72	40	112	0	1	0	1	16	24	11	1	0	28	1

Sustainable

Scottish Sport Relief Home and Away Programme*			Legacy 2014 Pilotlight		Street Soccer Scotland		
No. of Projects Supported	Total £ Awarded	Project Postcode	Name of social enterprise being mentored	Post code	No of Attendances at Street Soccer Programmes	Number of Drop-in Sessions per week	No of Players Gaining Sports Qualifications
2	£212,249	DD4 6AD DD1 1PB	0		1122	2	9

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DUNDEE CITY COUNCIL**Equality Impact Assessment Tool****Part 1 Description / Consultation**

Is this a Rapid Equality Impact Assessment (RIAT)?	<input checked="" type="checkbox"/> YES NO Please circle
Is this a Full Equality Impact Assessment (EQIA)?	YES <input checked="" type="checkbox"/> NO Please circle
Date of assessment 07/03/2014	Title of document being assessed Commonwealth Games – Glasgow 2014 – Dundee’s Pre-Games, Games Delivery And Legacy Plans Update
Committee report number 164-2014	
1) This is a new policy, procedure, strategy or practice being assessed (If yes please tick box) <input type="checkbox"/>	This is an existing policy, procedure, strategy or practice being assessed? (If yes please tick box) <input checked="" type="checkbox"/>
2) Please give a brief description of the policy, procedure, strategy or practice being assessed.	Update to Committee on the actions being undertaken in the City for the Commonwealth Games – Glasgow 2014
3) What is the intended outcome of this policy, procedure, strategy or practice?	Increased/improved sport, physical activity, cultural and educational provision to the residents of Dundee.
4) Please list any existing documents which have been used to inform this Equality and Diversity Impact Assessment.	Following the Public Pound Legislation Organisations Audited Accounts
5) Has any consultation, involvement or research with protected characteristic communities informed this assessment? If yes please give details.	Previous Legacy Plan and previous committee report
6) Please give details of council officer involvement in this assessment. (E.g. names of officers consulted, dates of meetings etc)	Merrill Smith
7) Is there a need to collect further evidence or to involve or consult protected characteristics communities on the impact of the proposed policy? (Example: if the impact on a community is not known what will you do to gather the information needed and when will you do this?)	No Would like to undertake consultation next year on the back of increased/improved equality monitoring information. Additional information will be collected as part of the Legacy Plan

Part 2 Protected Characteristics

Which protected characteristics communities will be positively or negatively affected by this policy, procedure or strategy?

NB Please place an X in the box which best describes the "overall" impact. It is possible for an assessment to identify that a positive policy can have some negative impacts and visa versa. When this is the case please identify both positive and negative impacts in Part 3 of this form.

If the impact on a protected characteristic communities are not known please state how you will gather evidence of any potential negative impacts in box Part 1 section 7 above.

	Positively	Negatively	No Impact	Not Known
Ethnic Minority Communities including Gypsies and Travellers	√	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gender		<input type="checkbox"/>	<input type="checkbox"/>	√
Gender Reassignment	<input type="checkbox"/>	<input type="checkbox"/>	√	<input type="checkbox"/>
Religion or Belief	<input type="checkbox"/>	<input type="checkbox"/>	√	<input type="checkbox"/>
People with a disability	√	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Age	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	√
Lesbian, Gay and Bisexual	<input type="checkbox"/>	<input type="checkbox"/>	√	<input type="checkbox"/>
Socio-economic	√	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pregnancy & Maternity	<input type="checkbox"/>	<input type="checkbox"/>	√	<input type="checkbox"/>
Other (please state)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	√

Part 3 Impacts / Monitoring

1) Have any positive impacts been identified? (We must ensure at this stage that we are not achieving equality for one strand of equality at the expense of another)	If yes please give further details The Commonwealth Games should bring positive impacts for Ethnic Minorities with increased understanding of the Commonwealth and its people, people with a disability due to the para games being mainstreamed in to the games providing positive role models and messages on disability and socio economic due to the increased emphasis on the promotion of Physical Activity and its positive benefits to health inequalities
2) Have any negative impacts been identified? (Based on direct knowledge, published research, community involvement, customer feedback etc. If unsure seek advice from your departmental Equality Champion.)	No
3) What action is proposed to overcome any negative impacts? E.g. involving community groups in the development or delivery of the policy or practice, providing information in community languages etc. see Good Practice on DCC equalities web page	None
4) Is there a justification for continuing with this policy even if it cannot be amended or changed to end or reduce inequality without compromising its intended outcome? (If the policy that shows actual or potential unlawful discrimination you must stop and seek legal advice)	N/A

5) Has a 'Full' Equality Impact Assessment been recommended? (If the policy is a major one or is likely to have a major impact on protected characteristics communities a Full Equality Impact Assessment may be required) Seek advice from your departmental Equality lead.	No
6) How will the policy be monitored? (How will you know it is doing what it is intended to do? e.g. data collection, customer survey etc.	Monitoring will be built in to the Games Legacy Plan

Part 4 Contact information

Name of Department or Partnership: Chief Executives Department

Type of Document

Human Resource Policy	<input type="checkbox"/>
General Policy	<input type="checkbox"/>
Strategy/Service	√
Change Papers/Local Procedure	<input type="checkbox"/>
Guidelines and Protocols	<input type="checkbox"/>
Other	<input type="checkbox"/>

Contact Information

Manager Responsible	Author Responsible
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Signature of author of the policy:

Date 02/04/2014

Signature of Director / Head of Service area:

Date 02/04/2014

Name of Director / Head of Service:

David Dorward

Date of next policy review:

April 2015