

ITEM No ...3.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 7 JUNE 2021

REPORT ON: ENVIRONMENTAL IMPROVEMENTS; PLAY IMPROVEMENTS, SPEND TO SAVE AND CEMETERY INFRASTRUCTURE 2021/2022

REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

REPORT NO. 163-2021

1. PURPOSE OF REPORT

1.1 To gain Committee approval for further Environmental Improvements as part of the 2021/22 programme.

2. RECOMMENDATIONS

2.1 It is recommended that approval be given for the projects below at:-

Project Reference and Project Description	Contractor	Amount	Fees	Total Amount
Project No. C210004 Playground Improvements:Play Area gate replacement: Phase 1 - various	Neighbourhood Services	£35,000	£2,000	£37,000
Project No. C210017 Spend to Save: Phase 1 - various	Neighbourhood Services	£143,362	£21,503	£164,865
Project No. C210018 Cemetery Infrastructure	Neighbourhood Services	£52,000	£7,800	£59,800

3. FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available through the Capital Plan 2021-2026 as detailed on the attached sheets.

4. MAIN TEXT

4.1 Reference is made to Item (V) of the Minute of the meeting of Policy and Resources Committee on 7 December 2015 Street Cleaning and Open Space Management review Report Number 438-2015, where there was agreement to introduce a programme of capital expenditure projects focused on environmental improvement. The proposed projects have been designed to improve and enhance the play provision for residents across Dundee.

4.2 These projects have been developed in consultation with Community Officers and local groups as appropriate and will comprise a number of improvements across the City.

5. POLICY IMPLICATIONS

5.1 This report has been subject to an assessment of any impacts on Equality & Diversity, Fairness & Poverty, Environment and Corporate Risk. A copy of the Impact Assessment is available on the Council's website at www.dundee.gov.uk/ia/reports.

6. CONSULTATIONS

6.1 The Council Management Team have been consulted in the preparation of this report and are in agreement with its contents.

7. BACKGROUND PAPERS

7.1 None.

Elaine Zwirlein
Executive Director of Neighbourhood Services

Tony Boyle
Head of Environment

17th May 2021

Appendix 1

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>	<u>NEIGHBOURHOOD SERVICES</u>
<p>PROJECT NUMBER PROJECT</p> <p>PROJECT INFORMATION</p>	<p>C210004 Play Area gate replacement phase 1 - various</p> <p>There is a health and safety requirement to replace various gates within play areas across the city with soft closing gates. Phase 1 will comprise Whorterbank play area, Finlathen park play area, Camperdown park play area, Stobsmuir park play area and Victoria park play area.</p>	<p>C210017 Spend to Save: Phase 1</p> <p>Following internal and external Green Flag assessments, areas of improvement have been identified to enhance our parks and green spaces to make them safer and more attractive places to enjoy. This shall include infrastructure improvements such as path works, fencing works, signage and new planting. Upon completion of works, the following areas will be enhanced:-</p> <ul style="list-style-type: none"> • Lochee park: Installation of vehicular access tiles to create vehicle/ wheelchair access to picnic benches and Fruitbowl. • Magdalen Green Picnic Benches: Installation of concrete pads around benches. • Camperdown Park duck pond and fire pond improvements: Renewal of Duck House, new marginal planting, construction of pond dipping platforms and installation of interpretative signage (fire pond). • Dudhope Park environmental improvements: Replacement of perimeter fencing and new tree plantation. • Broughty Ferry Local Nature Reserve: Improvement to path works to alleviate drainage issues on site. • Victoria Park environmental improvements: Redesign of entrance planting, including relocation of Phormiums to create a safer, more welcoming space. Works also include improvements to Rose Garden paths and new path to play area. • Pitkerro Grove planting: Redesign and complementary planting to entrance and Reflection garden. • Baxter Park planting: Redesign and complementary planting to entrance. • Castle Green: Renewal of existing asphalt path (to address health and safety concern around Dolphin flower bed).
<p>ESTIMATED START DATE COMPLETION DATE</p>	<p>July 2021 October 2021</p>	<p>July 2021 October 2021</p>
<p>TOTAL COST</p>	<p>£37,000</p>	<p>£164,865</p>
<p>FUNDING SOURCE</p> <p>BUDGET PROVISION & PHASING</p>	<p>Capital Plan 2021-26/Health, Care & Wellbeing/Parks & Open Spaces (Play Framework Improvements)</p> <p>2021/2022</p>	<p>Capital Plan 2021-26/Health, Care & Wellbeing/Parks & Open Spaces (Spend to Save)</p> <p>2021/2022</p>
<p>ADDITIONAL FUNDING</p>	<p>None</p>	<p>None</p>

REVENUE IMPLICATIONS	There are no major issues	There are no major issues
POLICY IMPLICATIONS	None	None
TENDERS	Neighbourhood Services: £37,000	Neighbourhood Services: £164,865
RECOMMENDATION	Acceptance of offer	Acceptance of offer
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

PROJECT NUMBER PROJECT	C210018 Cemetery Infrastructure
PROJECT INFORMATION	All cemeteries - replacement of water stations Pitkerro Grove Cemetery - Installation of concrete plinths Eastern Cemetery and Barnhill Cemetery – Installation of road kerb Eastern Cemetery – Creation of hardstanding outside material bays
ESTIMATED START DATE COMPLETION DATE	July 2021 October 2021
TOTAL COST	£59,800
FUNDING SOURCE	Capital Plan 2021-26/ Service Provision/Cemeteries
BUDGET PROVISION & PHASING	2021/2022
ADDITIONAL FUNDING	None
REVENUE IMPLICATIONS	There are no major issues
POLICY IMPLICATIONS	None
TENDERS	Neighbourhood Services: £59,800
RECOMMENDATION	Acceptance of offers
SUB-CONTRACTORS	None
BACKGROUND PAPERS	None