

**REPORT TO: HOUSING COMMITTEE – 20<sup>TH</sup> FEBRUARY, 2006**

**REPORT ON: LAWTON 1ST DEVELOPMENT - PITCHED ROOF REPLACEMENT PHASE 4  
EXTENSION TO CONTRACT**  
Contract Nr. 05-526

**REPORT BY:** City Architectural Services Officer

**REPORT NO: 153-2006**

**1.0 PURPOSE OF REPORT**

1.1 To obtain approval for extending the existing contract.

**2.0 RECOMMENDATIONS**

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £23,000.

**3.0 FINANCIAL IMPLICATIONS**

3.1 The Depute Chief Executive (Finance) has stated that the additional expenditure can be funded from the overall allowance for roof renewal works in the 2005/2006 Capital Budget.

**4.0 LOCAL AGENDA 21 IMPLICATIONS**

4.1 None.

**5.0 EQUAL OPPORTUNITIES IMPLICATIONS**

5.1 None.

**6.0 ESTIMATED ADDITIONAL EXPENDITURE**

6.1 Reference is made to Article II(b) of the minute of the meeting of Housing Committee held on 22nd August 2005 when expenditure of £195,443.10 was approved in respect of the above project and Andrew Shepherd Construction Ltd., Forfar were appointed to carry out the work.

6.2 Additional expenditure has been incurred by the addition of works by the Director of Housing at 49-55 Glen Prosen Terrace, 196-206 Yarrow Terrace, and 1-7 Glen Clova Terrace along with a revised fascia detail to meet conditions found on site. This will incur additional expenditure of approximately £23,000 including professional services.

**7.0 CONSULTATIONS**

7.1 The Chief Executive, Depute Chief Executives (Finance and Support Services) and the Director of Housing have been consulted in the preparation of this report.

**8.0 BACKGROUND PAPERS**

8.1 None.

**City Architectural Services Officer**  
**7<sup>th</sup> February, 2006**

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