

REPORT TO: CITY DEVELOPMENT COMMITTEE – 25 APRIL 2016

REPORT ON: SUPPLY OF PLANT & VEHICLES 2016/17

REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 152-2016

1 PURPOSE OF REPORT

- 1.1 To seek approval for the purchase of plant and vehicles as required by Dundee City Council to ensure ongoing operational efficiency and to support the delivery of front line services.

2 RECOMMENDATION

- 2.1 It is recommended that the Committee approve the purchase of the vehicles listed in Appendix 1, at a total cost of £980,545.

3 FINANCIAL IMPLICATIONS

- 3.1 The Director of Corporate Services advises that the capital costs of **£980,545** can be met from allowances within the Capital Budget – Vehicle Fleet – Purchase of Vehicles and Equipment for 2016/17.

4 BACKGROUND

- 4.1 The refuse collection vehicles to be purchased, Item 1 in Appendix 1, form part of an ongoing replacement programme for this type of vehicle. The vehicles to be replaced are 8 years old or older and are now getting towards the end of their useful life.
- 4.2 The new Refuse Collection Vehicles will be fitted with a full Cycle Safe System. The Council is also fitting 360 cameras to try and improve Health & Safety as well as allowing the council to defend against claims and incidents
- 4.3 Following the Sherriff's finding & recommendations in relation to the Glasgow City Council RCV accident inquiry. The new refuse collection vehicles will be fitted with automatic emergency braking systems (AEBS).
- 4.4 Item 2 in Appendix 1 is part of the ongoing review of the council's plant and vehicle assets. The electric vehicles to be purchased are to replace diesel vans that are currently hired.
- 4.5 Items 3, 4, 5, 6, 7, 8, 9 and 10 in Appendix 1 have been identified as part of the ongoing major service review within the Neighbourhood Services Division. These are to be introduced as part of an exercise to reduce the size, environmental impact and maintenance costs of our assets. This will result in reduction of costs to the council through less maintenance and downtime, while reducing the overall environmental impact of council's fleet.
- 4.6 Item 11 in Appendix 1 are to replace the Kiddie Cars currently used at Castle Green. These items are a minimum of 12 years old and have reached the end of their useful life.
- 4.7 Item 12 in Appendix 1 are to replace minibuses coming to the end of their lease agreement. The minibuses are used on a daily basis to transport service users to and from the White Top Centre, as well as to take users on trips and are specially adapted for wheelchairs to meet service users' needs. This method of procurement will result in savings to the user departments due to high costs associated with adapting and leasing the vehicle for disabled access.
- 4.8 The various items are to be purchased through the appropriate framework or mini tendered as detailed within Appendix 1. Particular consideration was given to operational needs,

environmental impact, specification, reliability, performance, operator compatibility, after sales service including spare parts provision as well as user experience, when selecting the appropriate equipment.

- 4.9 Various procurement options are considered when looking at replacements including purchase, leasing and hire. It was determined that outright purchase was the preferred option for these items taking into account whole life costs and the option to extend ownership beyond the scheduled life.

5 POLICY IMPLICATIONS

- 5.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

6 CONSULTATIONS

- 6.1 The Chief Executive, the Executive Director of Corporate Services and Head of Democratic and Legal Services, Head of Neighbourhood Services and The Chief Officer of Dundee Health and Social Care Partnership have been consulted and are in agreement with the contents of this report.

7 BACKGROUND PAPERS

- 7.1 None.

Mike Galloway
Executive Director of City Development

Neil Gellatly
Head of Roads & Transportation

NHG/GMcR/DG

14 April 2016

Dundee City Council
Dundee House
Dundee

APPENDIX 1

Vehicle Required	Supplier	Location	Make	Model	Emissions	Qty	Tender Price £	Framework
Refuse Collection Vehicles	Dennis Eagle	Warwick	Dennis	Elite 6 x 2 Split Lift	Euro 6	4	£602,976	Scotland Excel Framework Heavy & Municipal Vehicles 02-13
Small Van	Clark Commercials	Dundee	Nissan	Acenta Rapid Plus 80kW	Zero	3	£45,056	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicle s
Small Mechanical Sweeper	Johnston	Dorking	Johnston	CX201	Euro 6	1	£68,939	Scotland Excel Framework Heavy & Municipal Vehicles 02-13
Chipper	Gammies	Forfar	Greenmech	Chip Master 220 PMP	N/A	1	£10,800	Tayside Procurement Consortium Groundcare Framework (TPC88)
Ride on Mowers	Fairways	Kinross	Ransomes	Highway 2130	N/A	2	£35,544	Tayside Procurement Consortium Groundcare Framework(TPC104)
Tractor	Agricar	Forfar	New Holland	T4.115	N/A	1	£51,600	Tayside Procurement Consortium Groundcare Framework (TPC114)
Utility Van	AM Philips	Forfar	Fiat	Doblo	133g/km	2	£23,724	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles
Hedge trimmers	Angus Chainsaws	Arbroath	Stihl	HS81R	N/A	15	£5,100	Tayside Procurement Consortium Groundcare Framework (TPC6)
Backpack Blower	Angus Chainsaws	Arbroath	Stihl	BR380	N/A	15	£5,100	Tayside Procurement Consortium Groundcare Framework (TPC3)
Strimmer	Gammies	Forfar	Stihl	FS410	N/A	15	£7,455	Scotland Excel Grounds Maintenance XL1.01
Kids Formula 1 Electric Car	World of Rides	Durham	N/A	N/A	Zero	6	£17,070	Mini tender – Dundee City Council, Procurement Team
Minibus	Clark Commercials	Dundee	Volkswagen	Crafter CR50	Euro 6	2	£107,181	Scotland Excel Framework Supply & Delivery of Light Commercial Vehicles
TOTALS							£980,545	