

**REPORT TO: Housing Committee - 16 February 2004**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 151-2004**

### **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

### **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
03-1072	Dallfield MSD - CCTV Security Upgrade	Video Watchman Systems Ltd, Coatbridge	£69,773.55	£78,461.55	£78,461.55
04-504	St Marys 3rd and 9th Developments - Pitched Roof Repairs Phase 3	Dundee Contract Services - to be negotiated at a figure not exceeding £99,130	£99,130.00	£109,998.00	£110,000.00

### **FINANCIAL IMPLICATIONS**

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

### **CONSULTATIONS**

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

### **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

### **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**John T P Porter**  
**City Architectural Services Officer**  
**9 February 2004**

**151-2004**

**HOUSING COMMITTEE - 16 FEBRUARY 2004**

<b>CLIENT</b>	Housing		Housing
<b>PROJECT REFERENCE</b>	03-1072		04-504
<b>PROJECT</b>	Dallfield MSD		St Marys 3rd and 9th Developments
<b>DESCRIPTION OF WORKS</b>	CCTV Security Upgrade Upgrading door entry system and CCTV control equipment		Pitched Roof Repairs Phase 3
<b>TOTAL COST</b>	Several Works £69,773.55 Allowances £8,688.00 TOTAL £78,461.55		Several Works £99,130.00 Allowances £10,868.00 TOTAL £109,998.00
<b>FUNDING SOURCE</b>	Capital Funded from Current Revenue		Capital
<b>BUDGET PROVISION &amp; PHASING</b>	2003/2004 £70,000.00		2003/2004 £30,000.00 2004/2005 £80,000.00
<b>ADDITIONAL FUNDING</b>	Balance met from the overall allowance for Security £8,461.55		None
<b>REVENUE IMPLICATIONS</b>	None		Renewal of roof coverings etc will reduce future maintenance and lead to revenue savings
<b>LOCAL AGENDA 21</b>	None		Resources are used efficiently and waste is minimised
<b>EQUAL OPPORTUNITIES</b>	None		None
<b>TENDERS</b>	Five invited; two received  1 Video Watchman Systems Ltd, Coatbridge £69,773.55 2 Scotshield Ltd, Dundee £87,045.87	<i>Received</i>  £69,773.55 £87,045.87	<i>Checked</i>  £69,773.55 £87,045.87
<b>RECOMMENDATION</b>	Acceptance of lowest tender		To be negotiated with Dundee Contract Services within the overall budget allowance of £110,000 1 Dundee Contract Services - to be negotiated at a figure not exceeding £99,130
<b>ALLOWANCES</b>	Planning Supervisor £733.00 Professional Services £7,955.00 TOTAL £8,688.00		Planning Supervisor £955.00 Professional Services £9,913.00 TOTAL £10,868.00
<b>SUB-CONTRACTORS</b>	Gomer Electrical Ltd, Dundee Electrical		None
<b>BACKGROUND PAPERS</b>	None		None