

REPORT TO: POLICY AND RESOURCES COMMITTEE – 25 APRIL 2016

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2016/17

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 146-2016

1. PURPOSE OF REPORT

1.1 This report confirms the Community Regeneration Fund allocations and makes recommendations for grants in 2016/17.

2. RECOMMENDATIONS

2.1 It is recommended that committee notes the Community Regeneration Fund allocations for 2016/17 and approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

3.1 This report confirms the 2016/17 Community Regeneration Fund allocations to the Community Regeneration Forums and to the Local Community Planning Partnerships for The Ferry and the West End. The total budgets available, including approved carry forwards, are set out in para 5.1

3.2 Grants of £39,720 are recommended from the allocations for 2016/17.

4. BACKGROUND

4.1 Policy and Resources Committee, 7 December 2009 approved Report No 591-2009 (Article No IV refers) which made funding available to Community Regeneration Forums to support local regeneration activity. Revised funding levels and a commitment to allocate £10,000 to The Ferry and West End were approved by Policy and Resources Committee, 9 December 2013.

4.2 Community Regeneration Forums will be invited to allocate funding of up to 20% of the allocation on small grants, and no less than 80% on diversionary and preventative youth work or physical improvements.

4.3 Local Community Planning Partnerships for West End and The Ferry will be invited to allocate £10,000 to community regeneration priorities outstanding in their current plans.

5. FUNDING ALLOCATIONS AND PROPOSALS

5.1 The budgets for each community regeneration forum/local community planning partnership are summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2015/16.

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£134,416	£33,080	£1,000	£100,336
East End	£142,456	£75,545	£2,595	£64,316
Lochee	£190,462	£72,495	£1,216	£116,751
Maryfield	£130,346	£25,310	£34,609	£70,427
North East	£125,000	£54,835	£0	£70,165
Strathmartine	£125,000	£39,373	£300	£85,327
The Ferry	£10,000	£0	£0	£10,000
West End	£10,003	£2,664	£0	£7,339
Total	£867,683	£303,302	£39,720	£524,661

5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £39,720 in 2016/17.

6 POLICY IMPLICATIONS

6.1 Article X of the Minute of Meeting of the Policy and Resources Committee of 13 September 2010, Report no 570-2010 refers.

6.2 The resources made available through the Dundee Community Regeneration Fund are primarily targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2012 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities. The targeting of additional resources into areas of deprivation to tackle inequalities are at the heart of the Scottish Government's public service reform agenda. A commitment to 'close the gap' in outcomes is expected of all community planning partnerships in Scotland.

7 CONSULTATIONS

7.1 The Executive Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.

7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 BACKGROUND PAPERS

None.

David Martin
Chief Executive

.....

18/04/2016

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
C1607	Soul Garden	Coldside	To fund community café provision based in Coldside Church providing free lunch to community members. This money will buy food for 17 weeks and pay for food & hygiene training for volunteers. Approximately 25 people will benefit each week.	£1,000	£1,000	£1,000
EE1606	Cullen Place Sheltered Housing	East End	To contribute toward the cost of coaches for day trips. Approximately fifty older people will benefit from four trips.	£1,025	£1,025	£1,025
EPP1601	Art Social Midlin	East End	To cover the cost of a building survey on the old squash courts at Fountainbleau Drive. This will be used to inform a potential community asset transfer bid.	£1,470	£1,470	£1,470
EEY1611	19 th Girls Brigade	East End	To contribute towards mini bus costs for 27 girls to attend a weekend residential at Glenesk. The residential will help the girls to develop their leadership and team building skills.	£167	£100	£100
L1608	Children & Families	Lochee	To provide basic equipment for a parents group that will deliver a wide ranging programme of activities and learning at several venues across the Ward. The School & Family Development Worker will lead on topics including parenting, nutrition, and wellbeing. Signposting to other agencies for additional support will also be carried out.	£174	£174	£174
L1610	Menziesshill Gardening Group	Lochee	To enable the twelve members of the Gardening Group to visit three gardens for ideas and inspiration. Planned visits are Redhall Gardens, Earlshall Castle Gardens and Logie House Garden.	£403	£403	£403

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
L1611	Lochee Community Group	Lochee	To install two garden benches at the Gray's Lane Community Garden. This will enable community members to enjoy the gardens in more comfort.	£639	£639	£639
M1604	Stobswell Forum	Maryfield	To produce and distribute four issues of a community newsletters. Each issue will have a print run of 5,000 and be distributed to homes across the Community Regeneration Area.	£2,652	£2,652	£2,652
M1605	Stobswell Forum	Maryfield	To hold the inaugural 'Stobsfest'. This will be a ten day street festival bringing together local people, community groups and local traders. The funds will pay for publicity, carnival rides, a stage, and a variety of activities scheduled to take place across the ten days.	£3,097	£3,097	£3,097
MY1601	Yusuf Youth Integration Project	Maryfield	To employ an outreach worker ten hours a week for 48 weeks. This will allow a range of delivery including four youth integration events for 25 young people each, four five-week budget cooking courses for 6-8 people, ten presentations at schools and a monthly advice café at Boomerang.	£11,390	£9,890	£9,890
MY1604	Dundee & Angus ADHD Support Group	Maryfield	To employ seven part time youth workers to deliver three two-hour youth group sessions a week for 48 weeks for children with Attention Deficit Hyperactivity Disorder.	£18,970	£18,970	£18,970
S1603	Chuckle Club	Strathmartine	To fund travel costs that will enable approximately 29 group members to go on an educational trip to Roslyn Chapel, Edinburgh.	£300	£300	£300