

**REPORT TO: Leisure, Arts And Communities Committee - 25 February 2008**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 145-2008**

### **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

### **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
07-575	Menzieshill Neighbourhood Centre - Renewal of Roof Coverings - Area F	Dundee Contract Services	£107,975.00	£126,333.00	£126,333.00

### **FINANCIAL IMPLICATIONS**

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

### **POLICY IMPLICATIONS**

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

### **CONSULTATIONS**

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

### **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

### **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen  
City Architectural Services Officer  
14 February 2008**

**145-2008**

**LEISURE, ARTS AND COMMUNITIES COMMITTEE - 25 FEBRUARY 2008**

<b>CLIENT</b>	Leisure and Communities	
<b>PROJECT REFERENCE</b>	07-575	
<b>PROJECT</b>	Menziesshill Neighbourhood Centre	
<b>DESCRIPTION OF WORKS</b>	Renewal of Roof Coverings - Area F Renewal of roof coverings including replacement of roof timbers and plumbing installation where required.	
<b>TOTAL COST</b>	Several Works	£107,975.00
	Allowances	£18,358.00
	<b>TOTAL</b>	<b>£126,333.00</b>
<b>FUNDING SOURCE</b>	Capital	
<b>BUDGET PROVISION &amp; PHASING</b>	2007/2008	£55,000.00
	2008/2009	£71,333.00
<b>ADDITIONAL FUNDING</b>	None	
<b>REVENUE IMPLICATIONS</b>	None	
<b>POLICY IMPLICATIONS</b>	There are no major issues.	
<b>TENDERS</b>	Negotiated Contract: 1 Dundee Contract Services	£107,975.00
<b>RECOMMENDATION</b>	Acceptance of offer	
<b>ALLOWANCES</b>	CDM Co-ordinator	£1,060.00
	Professional Services	£17,298.00
	<b>TOTAL</b>	<b>£18,358.00</b>
<b>SUB-CONTRACTORS</b>	None	
<b>BACKGROUND PAPERS</b>	None	