

**REPORT TO: POLICY AND RESOURCES COMMITTEE - 14 MARCH 2011**

**REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2010/11 - 2012/13**

**REPORT BY: ASSISTANT CHIEF EXECUTIVE**

**REPORT NO: 140-2011**

**1. PURPOSE OF REPORT**

1.1 This report confirms the Community Regeneration Fund allocations for 2010/11 - 2012/13 and makes recommendations for grants.

**2. RECOMMENDATIONS**

2.1 It is recommended that committee approves the funding proposals contained in section 5 of this report.

**3. FINANCIAL IMPLICATIONS**

3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 is available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11.

3.2 Grants of £161,983 in 2010/11 and £124,269 in 2011/12 are recommended in this report.

**4. BACKGROUND**

4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.

4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.

4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldside, East End, Lochee, Maryfield, North East and Strathmartine.

4.4 Each forum has an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.

4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.

4.6 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, up to £50,000 on diversionary and preventative youth work and no less than £50,000 on physical improvements.

## 5. FUNDING ALLOCATIONS AND PROPOSALS

5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. (Totals include marginal carry forwards from 2009/10).

### Dundee Partnership Fund 2010- 2011

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£111,313	£1,560	£12,127
East End	£125,849	£122,209	£2,640	£1,000
Lochee	£125,665	£83,512	£41,582	£571
Maryfield	£125,000	£59,577	£29,430	£35,993
North East	£125,000	£84,717	£40,000	£283
Strathmartine	£125,000	£78,073	£46,771	£156
<b>Total</b>	<b>£751,514</b>	<b>£539,401</b>	<b>£161,983</b>	<b>£50,130</b>

### Dundee Partnership Fund 2011- 2012

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£778	£7,199	£117,023
East End	£125,000	£22,479	£41,126	£61,395
Lochee	£125,000	£3,113	£31,000	£90,887
Maryfield	£125,000	£13,853	£7,012	£104,135
North East	£125,000	£0	£29,173	£95,827
Strathmartine	£125,000	£24,238	£8,759	£92,003
<b>Total</b>	<b>£750,000</b>	<b>£64,461</b>	<b>£124,269</b>	<b>£561,270</b>

### Dundee Partnership Fund 2012-13

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£0	£0	£125,000
East End	£125,000	£0	£0	£125,000
Lochee	£125,000	£0	£0	£125,000
Maryfield	£125,000	£10,953	£0	£114,047
North East	£125,000	£0	£0	£125,000
Strathmartine	£125,000	£0	£0	£125,000
<b>Total</b>	<b>£750,000</b>	<b>£10,953</b>	<b>£0</b>	<b>£739,047</b>

5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £161,983 in 2010/11. £124,269 in 2011/12.

## 6 POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report and is available on the Council website <http://www.dundee.gov.uk/equanddiv/equimpact/>.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

## 7 CONSULTATIONS

- 7.1 Consultation has taken place with the Chief Executive, Depute Chief Executive and the Director of Finance
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

## 8 BACKGROUND PAPERS

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.
- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.
- 8.3 Equality Impact Assessment Report.

Chris Ward  
Assistant Chief Executive

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**DUNDEE PARTNERSHIP - 2010/2011**

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
C020	Grey Lodge Settlement	Coldside	To purchase a graphics tablet, laptop, projector screen to be used with Tagtool (a live digital performance instrument) which will be used weekly for a range of activities	£1612	£1560	£1560
C001	Maxwelltown Information Centre	Coldside	For the continuation of the caretaker post for a further year (April 2011-March 2012) to enable greater use of the centre in the evenings and at weekends	£5,000	£5,000	£5,000 2011-12
CY003	Basic Moves Programme <b>Sports Development</b>	Coldside	To enable the continuation of the Basic Moves programme within local Primary schools	£2,199	£2,199	£2,199 2011-12
EE024	Craigiebarns Nursery Class	East End	To purchase and install secure outdoor storage for play equipment	£2,120	£2,120	£1,587 2010-11 £533 2011-12
EE002	Art Social MidLin	East End	To purchase equipment to enable the safe moving and transport of larger items of artwork created by the group	£1,186	£1,186	£1,186 2011-12
EE004	Douglas Community Centre Local Management Group	East End	To provide Under 12's term Time Provision within the Douglas Community Centre	£1,939	£1,939	£1,939 2011-12
EEY023	<b>East End Youth Team</b>	East End	To purchase activity vouchers and Duke of Edinburgh Award participation packs for young people	£1,053	£1,053	£1,053

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Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
EEY001	<b>East End Youth Team</b>	East End	To provide a range of youth needs-led youth diversionary activities within the MidLin area	£13,708	£13,708	£13,708 2011-12
EEY004	Factory Skate Park	East End	To provide free skate sessions, a homework club and holiday programmes for young people from the DD4 8 area	£14,514	£14,514	£14,514 2011-12
EEY006	Basic Moves Programme. <b>Sports Dev Team</b>	East End	To enable the continuation of the Basic Moves programme within local Primary schools	£3,266	£3,266	£3,266 2011-12
EEY007	Douglas Community Centre Local Management Group	East End	To provide Under 12's holiday activities within the Douglas Community Centre	£2,750	£2,750	£2,750 2011-12
EEY009	<b>East End Youth Team</b>	East End	To complement the core service provided by the youth team to provide diversionary activities within the Douglas / Craigie	£3,230	£3,230	£3,230 2011-12
L025	Lochee Boys/Girls Boxing Club	Lochee	To purchase equipment with club logo for use by members taking part in competitions	£388	£388	£388
L002	Lochee Out of School Care Club	Lochee	For trips during Easter holidays, including entrance fees and transport costs, for children attending the Out of School Care Club	£1,307	£878	£878 2011-12
LP004	<b>Contract Services</b>	Lochee	Improvements to the footway and steps linking Kirk St / Atholl St and Ancrum Road	£3,686	£3,686	£3,686
LP006	<b>Housing / Contract Services</b>	Lochee	Environmental Improvements connecting renovated Twa Semis to Charleston Village Green	£12,974	£12,974	£12,974
LP007	<b>Contract Services</b>	Lochee	To paint trip tail and railings on South Road at park with involvement of community service	£974	£974	£974

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Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
LP008	<b>Housing / Contract Services</b>	Lochee	Making good and landscaping of the demolition site at Brownhill Place with ornamental earthworks and new fencing	£23,560	£23,560	£23,560
LY001	<b>West Youth Work Team</b>	Lochee	To deliver a range of Youth Work activities for local young people age between 10 and 18 years old	£26,856	£26,856	£26,856 2011-12
LY002	Basic Moves Programme <b>Sports Development</b>	Lochee	To enable the continuation of the Basic Moves programme within local Primary schools	£3,266	£3,266	£3,266 2011-12
M012	Alzheimer Scotland	Maryfield	To purchase equipment for use at the new base in Morgan Street	£4,890	£4,890	£4,890
MP005	<b>City Development</b>	Maryfield	Purchase and installation of a fence and gate in Dundonald Street which will make the area safe for children to make use of for ball games	£7,000	£7,000	£7,000
MP006	<b>Contract Services</b>	Maryfield	To remove and replace vandalised trees within the community regeneration area	£3,400	£3,400	£3,400
MP008	<b>City Development</b> / Stobswell Forum	Maryfield	Purchase and installation of 4 community notice boards	£3,836	£3,836	£3,836
MP010	<b>Glebelands Primary School</b>	Maryfield	To improve the playground by installing football goals, picnic benches and tables and a shed to store equipment	£3,200	£3,200	£3,200

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MP011	Boomerang	Maryfield	To replace worn carpet and install adequate heating at No1 Pitkerro Road, used to run youth diversionary activities	£6,726	£6,726	£6,726
MY013	<b>Central Youth Team</b>	Maryfield	To pay for youth achievement award materials, publicity for event and refreshment costs for young people involved in organising a Youth Festival.	£378	£378	£378
MY001	Basic Moves Programme <b>Sports Development</b>	Maryfield	To enable the continuation of the basic moves programme within local Primary schools	£1,132	£1,132	£1,132 2011-12
MY004	<b>Central Youth Team</b>	Maryfield	To support a community Youth Festival in Baxter Park that celebrates all the positive youth work taking place in the Maryfield area.	£3,500	£3,500	£3,500 2011-12
MY007	<b>Pupil Support Morgan Academy</b>	Maryfield	To expand the current breakfast club and offer new activities through funding for two youth workers	£2,380	£2,380	£2,380 2011-12
NE001	Ormiston, Inveresk & Salton Residents Association	North East	To expand on the successful pilot and run a local youth club two evenings every week. Includes purchase of additional resources for arts & crafts and sports	£4,360	£4,360	£4,360 2011-12
NEP005	<b>Contract Services</b>	North East	To construct a new play facility for young children adjacent to the Cheviot multi-use games area	£40,000	£40,000	£40,000
NEY001	Basic Moves Programme <b>Sports Development</b>	North East	To enable the continuation of the Basic Moves programme within local Primary schools	£3,266	£3,266	£3,266 2011-12

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Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
NEY002	Finmill Centre LMG	North East	2 hour evening session for 36 weeks in term time plus 5 weeks of holiday activities for 5-9 year olds in the Finmill Centre	£1,400	£1,400	£1,400 2011-12
NEY003	Whitfield CC LMG	North East	To provide twice weekly sessions for under 12's over 36 weeks plus monthly 'family nights'	£4,700	£4,700	£4,700 2011-12
NEY005	MOM Pavilion	North East	8 weeks of under 12s Holiday Provision, two sessions per week	£2,817	£2,817	£2,817 2011-12
NEY006	MOM Pavilion	North East	Under 12s Term Time Provision, weekly sessions for each of 5-9's and 10-12's	£12,630	£12,630	£12,630 2011-12
S029	St Mary's Community Facility	Strathmartine	Purchase and installation of external signage for the Community Facility. Purchase of ladders for use within the centre, and Wii package for groups use	£2,199	£2,199	£2,199
S030	<b>Baldragon Academy</b>	Strathmartine	To purchase a laptop which will be used as part of a larger multi media project linked to broadcast of the BBG1 Radio Station	£520	£520	£520
SP003	<b>Contract Services - Forestry</b>	Strathmartine	To add to an existing environmental scheme at Birkdale Woods by opening up 2 additional sections	£13,166	£13,166	£13,166
SP004	<b>Contract Services</b>	Strathmartine	To create natural play areas within Kirkton	£16,666	£16,666	£16,666
SP005	Ardler Village Trust	Strathmartine	To fund signage project for Ardler Village. It would cover the costs of 2 major signs for entry to the village and 2 interpretation signs for the East and West ponds	£14,220	£14,220	£14,220



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SY002	Craigowl PS Multi Sport Drop in <b>Youth Sports Development</b>	Strathmartine	Will cover the cost of 2 sports development sessional staff to deliver a multi sport drop in for young people within the Strathmartine area	£1,976	£1,581	£1,581 2011-12
SY003	Basic Moves <b>Sports Development</b>	Strathmartine	To enable the continuation of the Basic Moves programme within local Primary schools including an additional P3 programme	£7,178	£7,178	£7,178 2011-12