

REPORT TO: Housing, Dundee Contract Services and Environment Services Committee

DATE: 25 February 2008

REPORT ON: West Kirkton 1st Development Roof Replacement Phase 2 -
Extension to Contract
Contract Nr. 06-606

REPORT BY: City Architectural Services Officer

REPORT NO: 140-2008

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 RECOMMENDATIONS

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £54,000.

3.0 FINANCIAL IMPLICATIONS

3.1 The Head of Finance has stated that the additional expenditure can be funded from the overall allowance for Roof Repairs 2007-2008 within the Housing Department's Capital Plan 2007/2008.

4.0 POLICY IMPLICATIONS

4.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk.

4.2 There are no major issues.

5.0 ESTIMATED ADDITIONAL EXPENDITURE

5.1 Reference is made to Article II of the minute of meeting of the Housing Committee of 16 April 2007 when report No 241-2007 was approved. The report authorised entering into a negotiated contract with Andrew Shepherd Ltd.

5.2 Further works have been required as follows:-

(1) Additional work has been required to chimneys together with emergency work to a chimney out with this contract.

(2) The Clients addition of the property at 140 Dunmore Street.

(3) The revised specification of coverings to low level roofs.

5.3 The original tender amount was £298,540.57 and the anticipated cost of these additional works is expected to be in the region of £54,000.

6.0 CONSULTATIONS

6.1 The Chief Executive, Head of Finance, Depute Chief Executives (Finance and Support Services) and the Director of Housing have been consulted in the preparation of this report.

7.0 BACKGROUND PAPERS

- 7.1 Reference is made to Article II of the minute of meeting of the Housing Committee of 16th April 2007 when report No 241-2007 was approved.

Rob Pedersen

City Architectural Services Officer

11th February, 2008

Q1/reports/06-606