

**REPORT TO: Housing, Dundee Contract Services And Environment Services Committee Committee**

**DATE: 25 February 2008**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 138-2008**

### **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

### **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

| <b>Project Reference</b> | <b>Project</b>   | <b>Contractor</b>                         | <b>Tender Amount</b> | <b>Total Amount</b> | <b>Finance Available</b> |
|--------------------------|--|---|----------------------|---------------------|--------------------------|
| 07-564                   | Mains of Fintry 4th Development - Roof Replacement Phase 3                                     | Dundee Contract Services                  | £86,323.84           | £95,165.84          | £110,000.00              |
| 07-572                   | Arbroath Road - Roof Replacements  | Ward Building Services Ltd., Dundee       | £67,466.70           | £75,449.70          | £84,000.00               |
| 07-1108                  | Individual Houses 2008/2009 - Heating Installation, Electrical Upgrade, Kitchens and Bathrooms | McGill Electrical Ltd., Dundee            | £73,250.00           | £100,000.00         | £100,000.00              |
| 08-503                   | Menzieshill 11th Development - Roof and Render Renewal   | Andrew Shepherd Construction Ltd., Forfar | £348,527.43          | £372,129.43         | £372,129.43              |

### **FINANCIAL IMPLICATIONS**

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

### **POLICY IMPLICATIONS**

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

### **CONSULTATIONS**

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

### **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

### **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen  
City Architectural Services Officer  
14 February 2008**

**138-2008**

**HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 25 FEBRUARY 2008**

|                                       |   |  |            |                       |           |              |                   |   |                  |            |                       |           |              |                   |
|---------------------------------------|---|--|------------|-----------------------|-----------|--------------|-------------------|---|------------------|------------|-----------------------|-----------|--------------|-------------------|
| <b>CLIENT</b>                         | Housing   | Housing  |            |                       |           |              |                   |   |                  |            |                       |           |              |                   |
| <b>PROJECT REFERENCE</b>              | 07-564  | 07-572   |            |                       |           |              |                   |   |                  |            |                       |           |              |                   |
| <b>PROJECT</b>                        | Mains of Fintry 4th Development<br>Roof Replacement Phase 3   | Arbroath Road<br>Roof Replacements   |            |                       |           |              |                   |   |                  |            |                       |           |              |                   |
| <b>DESCRIPTION OF WORKS</b>           | The project comprises the renewal of roof coverings to 10 terraced houses at Fintryside - 43, 59, 63, 65, 69, 71 and 73 odd and 38 to 42 even. None of the properties are in the demolition programme.  | The project comprises the renewal of roof coverings and other ancillary renewal work to houses at 27, 29 and 31 Arbroath Road. None of the properties are in the demolition programme. |            |                       |           |              |                   |   |                  |            |                       |           |              |                   |
| <b>TOTAL COST</b>                     | <table border="0"> <tr> <td>Several Works</td> <td align="right">£86,323.84</td> </tr> <tr> <td>Allowances</td> <td align="right">£8,842.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td align="right"><u>£95,165.84</u></td> </tr> </table>           | Several Works  | £86,323.84 | Allowances            | £8,842.00 | <b>TOTAL</b> | <u>£95,165.84</u> | <table border="0"> <tr> <td>Several Works</td> <td align="right">£67,466.70</td> </tr> <tr> <td>Allowances</td> <td align="right">£7,983.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td align="right"><u>£75,449.70</u></td> </tr> </table>           | Several Works    | £67,466.70 | Allowances            | £7,983.00 | <b>TOTAL</b> | <u>£75,449.70</u> |
| Several Works                         | £86,323.84  |  |            |                       |           |              |                   |   |                  |            |                       |           |              |                   |
| Allowances                            | £8,842.00   |  |            |                       |           |              |                   |   |                  |            |                       |           |              |                   |
| <b>TOTAL</b>                          | <u>£95,165.84</u>   |  |            |                       |           |              |                   |   |                  |            |                       |           |              |                   |
| Several Works                         | £67,466.70  |  |            |                       |           |              |                   |   |                  |            |                       |           |              |                   |
| Allowances                            | £7,983.00   |  |            |                       |           |              |                   |   |                  |            |                       |           |              |                   |
| <b>TOTAL</b>                          | <u>£75,449.70</u>   |  |            |                       |           |              |                   |   |                  |            |                       |           |              |                   |
| <b>FUNDING SOURCE</b>                 | Capital   | Capital  |            |                       |           |              |                   |   |                  |            |                       |           |              |                   |
| <b>BUDGET PROVISION &amp; PHASING</b> | 2008/2009 £110,000.00   | 2008/2009 £84,000.00   |            |                       |           |              |                   |   |                  |            |                       |           |              |                   |
| <b>ADDITIONAL FUNDING</b>             | None  | None   |            |                       |           |              |                   |   |                  |            |                       |           |              |                   |
| <b>REVENUE IMPLICATIONS</b>           | The renewal of the roofs will reduce future maintenance costs and lead to revenue savings.  | The renewal of the roofs will reduce future maintenance costs and lead to revenue savings.   |            |                       |           |              |                   |   |                  |            |                       |           |              |                   |
| <b>POLICY IMPLICATIONS</b>            | There are no major issues.  | There are no major issues.   |            |                       |           |              |                   |   |                  |            |                       |           |              |                   |
| <b>TENDERS</b>                        | Negotiated contract:<br>1 Dundee Contract Services £86,323.84   | Negotiated contract:<br>1 Ward Building Services Ltd., Dundee £67,466.70   |            |                       |           |              |                   |   |                  |            |                       |           |              |                   |
| <b>RECOMMENDATION</b>                 | Acceptance of offer   | Acceptance of offer  |            |                       |           |              |                   |   |                  |            |                       |           |              |                   |
| <b>ALLOWANCES</b>                     | <table border="0"> <tr> <td>CDM Co-ordinator</td> <td align="right">£918.00</td> </tr> <tr> <td>Professional Services</td> <td align="right">£7,924.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td align="right"><u>£8,842.00</u></td> </tr> </table> | CDM Co-ordinator   | £918.00    | Professional Services | £7,924.00 | <b>TOTAL</b> | <u>£8,842.00</u>  | <table border="0"> <tr> <td>CDM Co-ordinator</td> <td align="right">£792.00</td> </tr> <tr> <td>Professional Services</td> <td align="right">£7,191.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td align="right"><u>£7,983.00</u></td> </tr> </table> | CDM Co-ordinator | £792.00    | Professional Services | £7,191.00 | <b>TOTAL</b> | <u>£7,983.00</u>  |
| CDM Co-ordinator                      | £918.00   |  |            |                       |           |              |                   |   |                  |            |                       |           |              |                   |
| Professional Services                 | £7,924.00   |  |            |                       |           |              |                   |   |                  |            |                       |           |              |                   |
| <b>TOTAL</b>                          | <u>£8,842.00</u>  |  |            |                       |           |              |                   |   |                  |            |                       |           |              |                   |
| CDM Co-ordinator                      | £792.00   |  |            |                       |           |              |                   |   |                  |            |                       |           |              |                   |
| Professional Services                 | £7,191.00   |  |            |                       |           |              |                   |   |                  |            |                       |           |              |                   |
| <b>TOTAL</b>                          | <u>£7,983.00</u>  |  |            |                       |           |              |                   |   |                  |            |                       |           |              |                   |
| <b>SUB-CONTRACTORS</b>                | None  | None   |            |                       |           |              |                   |   |                  |            |                       |           |              |                   |
| <b>BACKGROUND PAPERS</b>              | None  | None   |            |                       |           |              |                   |   |                  |            |                       |           |              |                   |

**HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 25 FEBRUARY 2008**

|                                       |  |   |            |                  |            |              |                    |   |                  |             |                       |            |              |                    |
|---------------------------------------|--|---|------------|------------------|------------|--------------|--------------------|---|------------------|-------------|-----------------------|------------|--------------|--------------------|
| <b>CLIENT</b>                         | Housing  | Housing   |            |                  |            |              |                    |   |                  |             |                       |            |              |                    |
| <b>PROJECT REFERENCE</b>              | 07-1108  | 08-503  |            |                  |            |              |                    |   |                  |             |                       |            |              |                    |
| <b>PROJECT</b>                        | Individual Houses 2008/2009  | Menzieshill 11th Development  |            |                  |            |              |                    |   |                  |             |                       |            |              |                    |
| <b>DESCRIPTION OF WORKS</b>           | Heating Installation, Electrical Upgrade, Kitchens and Bathrooms<br>This is for work to houses identified by the Director of Housing during the course of the year where it is considered opportune to carry out improvements. None of the properties are in the demolition programme. | Roof and Render Renewal<br>The project comprises the renewal of roof coverings and render renewal to houses at 339-351, 369-379 and 381-391 Yarrow Terrace. None of the properties are in the demolition programme. |            |                  |            |              |                    |   |                  |             |                       |            |              |                    |
| <b>TOTAL COST</b>                     | <table border="0"> <tr> <td>Several Works</td> <td align="right">£73,250.00</td> </tr> <tr> <td>Allowances</td> <td align="right">£26,750.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td align="right"><u>£100,000.00</u></td> </tr> </table>  | Several Works   | £73,250.00 | Allowances       | £26,750.00 | <b>TOTAL</b> | <u>£100,000.00</u> | <table border="0"> <tr> <td>Several Works</td> <td align="right">£348,527.43</td> </tr> <tr> <td>Allowances</td> <td align="right">£23,602.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td align="right"><u>£372,129.43</u></td> </tr> </table>            | Several Works    | £348,527.43 | Allowances            | £23,602.00 | <b>TOTAL</b> | <u>£372,129.43</u> |
| Several Works                         | £73,250.00   |   |            |                  |            |              |                    |   |                  |             |                       |            |              |                    |
| Allowances                            | £26,750.00   |   |            |                  |            |              |                    |   |                  |             |                       |            |              |                    |
| <b>TOTAL</b>                          | <u>£100,000.00</u>   |   |            |                  |            |              |                    |   |                  |             |                       |            |              |                    |
| Several Works                         | £348,527.43  |   |            |                  |            |              |                    |   |                  |             |                       |            |              |                    |
| Allowances                            | £23,602.00   |   |            |                  |            |              |                    |   |                  |             |                       |            |              |                    |
| <b>TOTAL</b>                          | <u>£372,129.43</u>   |   |            |                  |            |              |                    |   |                  |             |                       |            |              |                    |
| <b>FUNDING SOURCE</b>                 | Capital  | Capital   |            |                  |            |              |                    |   |                  |             |                       |            |              |                    |
| <b>BUDGET PROVISION &amp; PHASING</b> | 2008/2009 £100,000.00  | 2008/2009 £345,000.00   |            |                  |            |              |                    |   |                  |             |                       |            |              |                    |
| <b>ADDITIONAL FUNDING</b>             | None   | Balance met from the overall budget for Roof and Render Renewals in the Housing Capital Estimates. £27,129.43   |            |                  |            |              |                    |   |                  |             |                       |            |              |                    |
| <b>REVENUE IMPLICATIONS</b>           | None   | The renewal of the roofs will reduce future maintenance costs and lead to revenue savings.  |            |                  |            |              |                    |   |                  |             |                       |            |              |                    |
| <b>POLICY IMPLICATIONS</b>            | There are no major issues.   | There are no major issues.  |            |                  |            |              |                    |   |                  |             |                       |            |              |                    |
| <b>TENDERS</b>                        | Partnering project:<br>1 McGill Electrical Ltd., Dundee £73,250.00   | Negotiated contract:<br>1 Andrew Shepherd Construction Ltd., Forfar £348,527.43   |            |                  |            |              |                    |   |                  |             |                       |            |              |                    |
| <b>RECOMMENDATION</b>                 | Acceptance of offer  | Acceptance of offer   |            |                  |            |              |                    |   |                  |             |                       |            |              |                    |
| <b>ALLOWANCES</b>                     | <table border="0"> <tr> <td>Professional Services</td> <td align="right">£11,750.00</td> </tr> <tr> <td>Other allowances</td> <td align="right">£15,000.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td align="right"><u>£26,750.00</u></td> </tr> </table>                               | Professional Services   | £11,750.00 | Other allowances | £15,000.00 | <b>TOTAL</b> | <u>£26,750.00</u>  | <table border="0"> <tr> <td>CDM Co-ordinator</td> <td align="right">£2,114.00</td> </tr> <tr> <td>Professional Services</td> <td align="right">£21,488.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td align="right"><u>£23,602.00</u></td> </tr> </table> | CDM Co-ordinator | £2,114.00   | Professional Services | £21,488.00 | <b>TOTAL</b> | <u>£23,602.00</u>  |
| Professional Services                 | £11,750.00   |   |            |                  |            |              |                    |   |                  |             |                       |            |              |                    |
| Other allowances                      | £15,000.00   |   |            |                  |            |              |                    |   |                  |             |                       |            |              |                    |
| <b>TOTAL</b>                          | <u>£26,750.00</u>  |   |            |                  |            |              |                    |   |                  |             |                       |            |              |                    |
| CDM Co-ordinator                      | £2,114.00  |   |            |                  |            |              |                    |   |                  |             |                       |            |              |                    |
| Professional Services                 | £21,488.00   |   |            |                  |            |              |                    |   |                  |             |                       |            |              |                    |
| <b>TOTAL</b>                          | <u>£23,602.00</u>  |   |            |                  |            |              |                    |   |                  |             |                       |            |              |                    |
| <b>SUB-CONTRACTORS</b>                | None   | None  |            |                  |            |              |                    |   |                  |             |                       |            |              |                    |
| <b>BACKGROUND PAPERS</b>              | None   | None  |            |                  |            |              |                    |   |                  |             |                       |            |              |                    |