

REPORT TO: COMMUNITIES COMMITTEE - 20 FEBRUARY 2006
REPORT ON: PROPERTY UPGRADES 2006-2007 - PHASE 1
REPORT BY: DIRECTOR OF LEISURE & COMMUNITIES
REPORT NO: 135-2006

1.0 PURPOSE OF REPORT

- 1.1 This report seeks approval for the City Architectural Services Officer to obtain offers, tenders or negotiate partnerships and for the Depute Chief Executive (Support Services), in conjunction with the Director of Leisure & Communities, to accept these offers/tenders/partnership agreements for Property Upgrades up to a total cost of £97,500 as detailed in Appendix 1.

2.0 RECOMMENDATIONS

It is recommended that:

- 2.1 the City Architectural Services Officer by authorised to obtain offers, tenders or partnership agreements for the Property Upgrades detailed in Appendix 1.
- 2.2 the Depute Chief Executive (Support Services), in conjunction with the Director of Leisure & Communities, be authorised to accept the offers, tenders/partnership agreements as recommended by the City Architectural Services Officer for works to be undertaken.

3.0 FINANCIAL IMPLICATIONS

- 3.1 The expenditure of £97,500 can be met from the £144,000 Property Upgrade allocation within the departmental Capital Plan for financial year 2006-2007.

4.0 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 Acceptance of this report will ensure that resources are used efficiently and waste is minimised.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 None

6.0 BACKGROUND

- 6.1 The proposed works will lengthen the useful life of the buildings, replace plant, increase the extent to which the building is suitable for the purpose it serves, comply with legislation and ensure the safety of occupants and users of departmental properties. Phase 1 of these works is to be undertaken at a total cost not exceeding £97,500. It is envisaged that Dundee Contract Services will carry out the majority of these works. To ensure that the repairs are carried out timeously, it is considered beneficial that the Depute Chief Executive (Support Services) be empowered to accept the most favourable offers and tenders for these works to be undertaken by Dundee Contract Services or other contractors.

7.0 CONSULTATION

- 7.1 Consultation has taken place with the Chief Executive and Depute Chief Executives (Finance) and (Support Services) in the preparation of this report.

8.0 BACKGROUND PAPERS

8.1 None.

Signed: Stewart Murdoch
Director of Leisure and Communities

Date: 10 February 2006

PROPOSED PROJECTS FOR PROPERTY UPGRADE - PHASE 1

Legally Committed - These projects were approved by the Communities Committee - Report Numbers 248-2005 and 357-2005. However, due to budgeting constraints the projects were split over 2005-2006 and 2006-2007.

Description	Location	Estimated Cost
Replacement Heating and Ventilation System Phase II	Kirkton Centre	£51,000
Phase 2 - Toilet Upgrade	Ardler Complex	£25,000

Not Legally Committed

Description	Location	Estimated Cost
Replacement Boiler	The Shore	£21,500
	Total Proposals	£97,500