

REPORT TO: POLICY AND RESOURCES COMMITTEE – 12 JANUARY 2015

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2014/15

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 13- 2015

1. PURPOSE OF REPORT

1.1 This report confirms the Community Regeneration Fund allocations for 2014/15 and makes recommendations for grants in 2014/15.

2. RECOMMENDATIONS

2.1 It is recommended that committee notes the Community Regeneration Fund allocations for 2014/15 and approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

3.1 This report confirms the 2014/15 Community Regeneration Fund allocations of £125,000 to the Coldside, Maryfield, North East and Strathmartine Community Regeneration Forums; £136,473 to the East End CR Forum; £190,462 to the Lochee CR Forum; and £10,000 to the Local Community Planning Partnerships for The Ferry and the West End. These were agreed at the Policy and Resources Committee on 9 December 2013 (Report No 521-2013). The total budgets available, including approved carry forwards, are set out in para 5.1

3.2 Grants of £ 18,133 are recommended from the allocations for 2014/15.

4. BACKGROUND

4.1 Policy and Resources Committee, 7 December 2009 approved Report No 591-2009 (Article No IV refers) which made funding available to Community Regeneration Forums to support local regeneration activity. The funding levels for 2014/15 were approved by Policy and Resources Committee, 9 December 2013.

4.2 Community Regeneration Forums will be invited to allocate funding of up to 20% of the allocation on small grants, and no less than 80% on diversionary and preventative youth work or physical improvements.

4.3 Local Community Planning Partnerships for West End and The Ferry will be invited to allocate £10,000 to community regeneration priorities outstanding in their current plans.

5. FUNDING ALLOCATIONS AND PROPOSALS

5.1 The budget for each community regeneration forum/local community planning partnership is summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2013/14

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£149,663	£98,938	£1,296	£49,429
East End	£148,474	£76,178	£936	£71,360
Lochee	£191,860	£107,606	£2,556	£81,698
Maryfield	£146,023	£83,395	£4,280	£58,348
North East	£125,849	£78,461	£5,623	£41,765
Strathmartine	£132,515	£85,470	£3,442	£43,603
The Ferry	£10,000	£5,210	£0	£4,790
West End	£10,000	£10,000	£0	£0
Total	£914,384	£545,258	£18,133	£350,993

5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £ 18,133.

6 POLICY IMPLICATIONS

6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report.

6.2 The resources made available through the Dundee Community Regeneration Fund are primarily targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2012 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities. The targeting of additional resources into areas of deprivation to tackle inequalities are at the heart of the Scottish Government's public service reform agenda. A commitment to 'close the gap' in outcomes is expected of all community planning partnerships in Scotland.

7 CONSULTATIONS

7.1 The Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.

7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 BACKGROUND PAPERS

None.

David R Martin
Chief Executive

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05/01/2015

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
C1411	Highwayman Management Group	Coldside	To pay tutor costs for the Highwayman Digital Photography Group. The group has ten active members and been building up their skills over the past year but still seek tuition to progress to their next stage of learning.	£936	£360	£360
CY1408	The Corner, Health Information and Peer Led Services	Coldside	Contribution towards a residential for 20 young volunteers from the local Secondary School which focuses on skills development, personal development teamwork and relationship building. The funding is to pay for nine of the places for the Coldside Ward.	£2,067	£936	£936
EEY1413	The Corner, Health Information and Peer Led Services	East End	Contribution towards a residential for 20 young volunteers from the local Secondary School which focuses on skills development, personal development teamwork and relationship building. The funding is to pay for nine of the places for the East End Ward.	£2,067	£936	£936
L1429	Menziesshill Holiday Italian Group	Lochee	To purchase a replacement laptop that will be used by the fifteen group members to assist in language classes through the use of several software packages.	£320	£320	£320
LY1407	Dundee West Youth Work Team	Lochee	To replenish / replace resources for young people to use at various drop ins across the Lochee Ward. Currently held resources are outdated and/or worn out.	£1,300	£1,300	£1,300
LY1408	The Corner, Health Information and Peer Led Services	Lochee	Contribution towards a residential for 20 young volunteers from the local Secondary School which focuses on skills development, personal development teamwork and relationship building. The funding is to pay for nine of the places for the Lochee Ward.	£936	£936	£936

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
M1417	Stobswell Forum	Maryfield	To provide funding for the hall let at Stobswell Church to enable the Advice Café to run 1 day a week for 12 weeks. This café is attended by a number of agencies who provide advice on benefits, debt, etc. and are also able to arrange referrals to a wider network if necessary.	£360	£360	£360
M1418	Dundee International Women's Centre	Maryfield	To provide funding to cover staff costs to run the Spring Board classes five times a week for 12 weeks. The funding will also be used to purchase resources and art materials.	£3,368	£2,984	£2,984
MY1415	The Corner, Health Information and Peer Led Services	Maryfield	Contribution towards a residential for 20 young volunteers from the local Secondary School which focuses on skills development, personal development teamwork and relationship building. The funding is to pay for nine of the places for the Maryfield Ward.	£2,067	£936	£936
NE1423	Finlarig 61 Club	North East	To enable delivery of weekly armchair aerobics classes for 56 sheltered housing residents for a period of twelve weeks.	£150	£150	£150
NE1425	Finmill Centre LMG	North East	To purchase eight licences for digital photography software for use by the 16 group members. The group will use the software to improve their skills, with more able users able to assist those who are currently beginners.	£473	£473	£473
NEP1407	Environment Department	North East	To put in place a number of improvements at Fintry Park, including play facilities, additional planting and exercise equipment.	£25,000	£25,000	£5,000

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
S1425	Chalmers Ardler Eat Well Play Well Group	Strathmartine	To purchase ingredients that will be used as part of a six week nutrition and health programme for 18 people. Participants will improve their budgeting skills as well cooking and sharing a healthy meal at each session.	£57	£57	£57
S1426	Ardler Ladies Group	Strathmartine	To purchase jewellery making tools and accessories plus resources for decoupage / card making for the group members to start these activities.	£325	£325	£325
S1427	Family Learning Team – (Strathmartine Adult Learning Team)	Strathmartine	To obtain equipment to deliver a range of fun family activities and provide staffing costs for some of these. Approximately 25 families will benefit this financial year, with the equipment able to be used for several years.	£688	£688	£688
SY1408	The Corner, Health Information and Peer Led Services	Strathmartine	Contribution towards a residential for 40 young volunteers from the local Secondary School which focuses on skills development, personal development teamwork and relationship building. The funding is to pay for eighteen of the places for the Strathmartine Ward.	£4,134	£1,872	£1,872
SP1403	St Mary's Community Facility Management Group	Strathmartine	To paint the main hall in the community facility. This is used by a wide range of groups every week.	£713	£500	£500