REPORT TO: PLANNING & TRANSPORTATION COMMITTEE - 24 APRIL 2000

REPORT ON: CITY CENTRE FACADES ENHANCEMENT GRANT SCHEME ANNUAL UPDATE AND STRATEGY RECOMMENDED FOR FINANCIAL YEAR 2000-2001 AND EXTENDING FEGS INTO ALBERT STREET AND HILLTOWN

REPORT BY: DIRECTOR OF PLANNING AND TRANSPORTATION

REPORT NO 128/2000

1 PURPOSE OF REPORT

1.1 To advise Committee as to the progress being made to date on implementing the City Centre Facade Enhancement Grant Scheme (FEGS) and to identify City Centre locations for focusing finances during the next financial year. Also to feedback to Committee the outcome of the meetings, within Albert Street and Hilltown, of local traders.

2 RECOMMENDATIONS

- 2.1 Committee is:
 - a asked to note the progress being made by the City Centre Facades Enhancement Grant Scheme
 - b to agree to a strategy which continues to target i) Union Street, ii) Reform Street, iii) Castle Street, iv) Commercial Street, v) Peter Street, vi) Nethergate, vii) Cowgate for 2000/2001.
 - c to initiate a facade enhancement grant scheme within the Albert Street and Hilltown area.

3 FINANCIAL IMPLICATIONS

- 3.1 The total sum available in this financial year is £175,000 which will be funded jointly by the Council and Scottish Enterprise Tayside.
- 3.2 Dundee City Council's contribution is £100,000 which will require to be included in the Planning and Transportation Department's 2000/2001 Capital Estimates from the City Centre Building Repair Grants Scheme.
- 3.3 At the moment no financial provision has been allocated to a FEGS programme for Albert Street and Hilltown. A bid for Social Inclusion Partnership funding has been made in relation to Hilltown. A first year provision of £25,000 is recommended in aid of Hilltown and Albert Street.

4 LOCAL AGENDA 21 IMPLICATIONS

4.1 By the successful renovation of an important City Centre building, the distinctive architectural character of the City Centre will be retained and will assist in addressing the following key theme of Dundee 21:

"Places, spaces and objects combine meaning and beauty with utility."

5 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 During the enhancement of the properties all accesses constructed will enable disabled persons access to the properties wherever possible.

6 BACKGROUND TO FEGS IN THE CITY CENTRE

6.1 One of the objectives of the Corporate Plan is to increase economic activity in the city centre by increasing the range and quality of facilities relating to shopping. FEGS since its inception has sought to create quality shop fronts to achieve this objective.

6.2 Review of the Facade Enhancement Grant Scheme 1994-2000

The Committee will recall that the original City Centre Facades Enhancement Grant Scheme targeted several city centre streets. Two streets in particular have been improved dramatically under FEGS, these are Union Street and Reform Street.

Since the start of the Facade Enhancement Grant Scheme in June 1994, much concentration of effort has been focused on Reform Street and Union Street. This year has seen the refurbishment of Samuels in Reform Street. In Union Street the prominent Whitehall Crescent/Union Street building has been restored.

Other streets in the city centre have benefited from shop improvements, these are Castle Street, Nethergate and Seagate. Individual examples are shown in the Appendix.

6.3 A major impact of FEGS has been the cumulative investment made to the City Centre properties in large measure due to the scheme. Grant expenditure since the schemes inception has been as follows:

1994-95	£ 61,919
1995-96	£111,867
1996-97	£136,189
1997-98	£128,896
1998-99	£153,103
1999-2000	£210,100
Total Grant	£802,074

It is estimated that private investment associated with FEGS during the period 1994-2000 financial years totals some £4.8m. A detailed breakdown is shown in the attached appendix.

6.4 This year, 1999-2000 some £217,340 has been taken up in grants. It is considered desirable to concentrate next years spend on areas that have been previously targeted under FEGS. In particular the High Street; Timpsons property has already received Committee's approval for grant. The Cultural Quarter area, in particular the properties at Nethergate/South Tay Street. An additional area at the junction of Cowgate/King Street has been identified for improvement as it form an important gateway into the City Centre from the East Port Area. For Committee's information a display of grant assisted schemes will be available at this meeting.

7 EXTENDING FEGS INTO ALBERT STREET AND HILLTOWN

- 7.1 Committee will recall at their meeting of 30 August 1999 they agreed to:
 - a approve the principle of extending FEGS to Albert Street and Hilltown.
 - b authorise consultation with commercial proprietors within these centres.
 - c assess the likely uptake of FEGS.

Also at their Committee of 13 December 1999 they agreed to a defined targeted area with in Albert Street and Hilltown.

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- 7.2 Two public meetings were held in Albert Street and Hilltown on the evenings of 23-24 February. While the meetings were poorly attended subsequent enquiries have demonstrated that their is a keen expression of interest in improving the frontages of shops in both Albert Street and Hilltown.
- 7.3 The owners of 142-154 Albert Street comprising 5 shops and 20 flats (largely vacant) have indicated their desire to improve the shops and flats, particularly if a facade enhancement grant scheme is available. The proprietors of 311 Hilltown and 32 Strathmartine Road are both keen to upgrade their premises. A follow-up telephone survey was poorly received, with few of the shopkeepers being particularly interested. Approximately 75% of the shopkeepers were able to be contacted in this survey of both Albert Street and Hilltown.
- 7.4 The conclusion is that if grant monies are available for extending FEGS into Albert Street and Hilltown then their will be sufficient uptake of grants. Experience from the City Centre showed that the initial uptake in year one was modest, but subsequent years showed that the scheme became more sought after. A similar situation in Albert Street and Hilltown will likely occur.

8 CONSULTATIONS

8.1 The Chief Executive, Director of Finance, Director of Support Services, Director of Corporate Planning, have been consulted and are in agreement with the contents of this report. Scottish Enterprise Tayside have been appraised of the direction the FEGS is taking during financial year 2000-2001 and are in agreement.

9 BACKGROUND PAPERS

9.1 Minutes of Planning Committee (CDDC), City Centre Facades Enhancement Grant Scheme, June 1994 - Item 3 refers.

Mike Galloway Director of Planning and Transportation

Keith Winter Policy & Regeneration Manager

KW/JMcG/EH CON11/1

Dundee City Council Tayside House, Dundee GRANT OFFERED/PROPERTIES INVOLVED

YEAR	GRANT	PROPERTIES
1994-95	5	10
1995-96	9	11
1996-97	10	19

7 April 2000

1997-98	10	10
1998-99	14	15
1999-2000	10	10
TOTAL	58	75

INVESTMENT ASSOCIATED WITH FEGS GRANT TARGETED PROPERTIES

ADDRESS	GRANT (£)	OCCUPIER	OTHER SPEND BY GRANT RECIPIENT
Year 1994-95			(£)
80-88 Commercial St	2,296	Solicitors & Career Shop	10,000
59 Reform St	12,131	Nationwide Building Society	35,000
30-34 Reform St	14,522	Blackadder Reid Johnston	10,000
7-17 Bank Street	18,000	Anglia S A	54,000
18 Castle Street	14,970	Castlehill Newsagent	7,000
Total Grant Contribution	61,919	Private Investment	116,000
Year 1995-96			
5 Union Street	7,902	Entrance to Royal Apartments	5,098
13 Union Street	13,354	Barbers, Hairdressers	4,646
15 Union Street	12,043	Entrance to Royal Apartments	6,957
17 Union Street	14,504	Metropole Cafe	19,000
19 Union Street	17,000	T-Bone Restaurant	10,500
12 Union Street	13,122	Gows Sports Shop	7,450
41-43 Reform Street	7,837	Cooper & McKenzie	5,000
130-132 Nethergate	20,000	Ogee & Parliamentary Bar	51,126
32 Seagate	6,105	Pizza Roma	3,895
Total Grant Contribution	111,867	Private Investment	113,672
ADDRESS Year 1996-97	GRANT (£)	OCCUPIER	OTHER SPEND BY GRANT RECIPIENT (£)
100-108 Commercial Street		Flats above Mercantile Bar	396,619
	18,000		
27-31 Reform Street	18,000	Hynd's Amusements	93,270
58 Reform Street	15,972	Dunfermline B S	29,003
37 Reform Street	6,050	Dry Cleaners	28,000
11 Union Street	7,395	Threshers	8,000
30 Castle Street	8,925	Thorntons	313,000
2 Murraygate	18,000	Disney Monsoon Telephone Shep	1,800,000
01 Nethergate	6,000	Telephone Shop Changed	N/A
91 Nethergate 35 Cowgate	10,375	Rainbow Music	95,000
Shore Terrace/	10,070	Pierre Victoire & Others(4)	10,000
			10,000

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Dock Street Commercial Street/	9,884		
Dock Street	17,588	Various 5	20,000
Total Grant Contribution	136,189	Private Investment	2,792,892
Year 1997-98			
 21 Dock Street 40 Nethergate 38-40 Reform Street 16 Commercial Street 16 Union street 42 Reform Street 60 Nethergate 56 Seagate 35 Reform Street 	9,442 18,000 20,161 10,902 7,929 9,012 18,000 22,250 13,200	Rollo Steven & Bond Trades Bar Threshers Tapas Bar Hair Studio Mortgage Shop Betty Whites Parky's Munro Klik	$\begin{array}{c} 10,000\\ 450,000\\ 64,000\\ 13,200\\ 55,000\\ 3,500\\ 7,500\\ 50,000\\ 32,000\end{array}$
Total Grant Contribution	128,896	Private Investment	685,200
Year 1998-99			
 33 Reform Street 21 Commercial St 37 Union Street 21 Castle Street 12 Reform Street Doig's Court 160 Nethergate 36 Castle Street 29 Castle Street 13-17 Exchange St 7 Castle Street ADDRESS 	15,338 13,400 4,080 6,000 11,700 27,000 12,500 23,310 9,600 12,500 GRANT (£)	Wildcat David Low's Solicitors Office Tourist Office Ann Summers Gate Queens Hotel Gates Sound Control Two Shops Fine & Dandy OCCUPIER	22,000 10,000 2,500 25,000 20,000 N/A 140,000 N/A 25,000 30,000 35,000 OTHER SPEND BY GRANT RECIPIENT
Year 1998-9 cont			(£)
4 City Square 56 Reform Street	10,125 1,550	Cafe Alliance Trust	33,500 105,000
Total Grant Contribution	153,103	Private Investment	448,000
Year 1999-2000			
28-40 Castle Street 50 Union Street 5 Seagate 6 Whitehall Crescent 150 Nethergate Reform Street Stone Crooms Close 1-5 Reform Street	41,290 29,400 14,380 7,850 7,680 5,500 24,000 80,000	J D Browns/Tiffin McIntyre's Underground Bar Newsagent RC Cathedral N/A N/A H Samuel's	60,000 70,000 30,000 20,000 3,000 400,000
Contribution Total grant to date	210,100 802,074	Private Investment Private Investment to date	583,000 4,738,764