

ITEM No ...4.....**REPORT TO: CITY DEVELOPMENT COMMITTEE – 24 APRIL 2017****REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY****REPORT BY: HEAD OF DESIGN AND PROPERTY****REPORT NO: 127-2017****1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Description	Reference/Project	Contractor	Tender Amount	Fees & Other Costs	Total Amount
16-6027 - St Ninians Primary School - Window Replacement to Inner Courtyard.		Construction Services	£81,322.91	£13,942.41	£95,265.32
16-6028 - St Ninians Primary School - Replace Roof Covering to Tower Block/Toilet Block		Construction Services	£173,269.00	£28,010.16	£201,279.16
16-6030 - Mill O' Mains Primary School - Window Replacement to Admin block.		Construction Services	£127,923.23	£23,472.25	£151,395.48
16-6031 - Mill O Mains Primary School - Upgrade Female Staff Toilets		Construction Services	£21,443.47	£4,780.85	£26,224.32
16-6024 - Ancrum Road Primary School - Upgrade Internal Lighting		Construction Services	£37,409.31	£7,223.62	£44,632.94
16-6023 - Ardler Primary School - Window Replacement Phase 2		Construction Services	£116,392.45	£19,308.04	£135,700.49
16-6016 - SS Peter & Paul RC Primary School - Replace Roof Covering		Construction Services	£53,663.53	£9,710.52	£63,374.05
16-6019 - Glebelands Primary School - Upgrade Second Floor Boys Toilet		Construction Services	£37,819.46	£7,286.38	£45,105.84
P17421 St Mary's Primary School Lintel Replacement Works		Construction Services	£9,039.62	£3,300.00	£12,339.62
16-6039 - St Mary's Primary School - Toilet Upgrades		Construction Services	£106,394.98	£17,778.43	£124,173.41
16-6021 - Barnhill Primary School - Replacement Windows & Doors to Admin Block		Construction Services	£116,607.57	£19,340.96	£135,948.53
16-6014 - Blackness Primary School - Formation of Changing Area and Stairwell Resurfacing		Construction Services	£64,890.17	£11,428.20	£76,318.37
16-6034 - St Pius Primary School - Replacement Windows & Doors		Construction Services	£138,219.93	£22,647.65	£160,867.58
16-6035 - St Pius Primary School - Formation of Changing Area		Construction Services	£17,072.31	£4,112.06	£21,184.37

Project Description	Reference/Project	Contractor	Tender Amount	Fees & Other Costs	Total Amount
16-014 - Caird Hall - Refurbishment of Lower Level Male Toilets		Construction Services	£117,719.96	£23,511.15	£141,231.11
N/A - Caird Hall - Installation of New Double Brake Motors		Black Light Ltd, Edinburgh	£30,677.00	£0.00	£30,677.00
N/A - Caird Hall - Auditorium Lighting Upgrade and Supplementary Lighting Equipment - Phase 3		Black Light Ltd, Edinburgh	£32,408.24	£0.00	£32,408.24
16-6041 - Rockwell Learning Centre - Accommodation Alterations		Construction Services	£145,282.38	£25,228.20	£170,510.58
N/A - Menzieshill Campus - Removal Project - Hillside and Gowriehill Primary Schools and Menzieshill Nursery		Harrow Green, Glasgow	£14,079.10	£1,000.00	£15,079.10

3 FINANCIAL IMPLICATIONS

- 3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

- 5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Executive Director of City Development

Fergus Wilson
Head of Design and Property

FW/IS/CM/KM

12 April 2017

Dundee City Council
Dundee House, Dundee

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	16-6027 St Ninians Primary School - Window Replacement to Inner Courtyard Replacement of existing windows with new UPVC double glazed windows and doors to the inner courtyard at Infants Block.	16-6028 St Ninians Primary School – Replace Roof Covering To Tower Block/Toilet Block Replacement of roof coverings to flat roof areas above the tower and toilet blocks.
ESTIMATED START AND COMPLETION DATES	Start July 2017 Complete August 2017	Start July 2017 Complete August 2017
TOTAL COST	Several Works £81,322.91 Allowances <u>£13,942.41</u> Total <u>£95,265.32</u>	Several Works £173,269.00 Allowances <u>£28,010.16</u> Total <u>£201,279.16</u>
FUNDING SOURCE	Capital - Corporate Asset Management – Window Replacement	Capital - Corporate Asset Management – Roof Replacement/Improvement Programme
BUDGET PROVISION & PHASING	2016/2017 £8,710.00 2017/2018 <u>£86,555.32</u> <u>£95,265.32</u>	2016/2017 £18,563.00 2017/2018 <u>£182,716.94</u> <u>£201,279.16</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract: <u>Tenderers</u> <u>Tender</u> Construction Services £81,322.91	Negotiated contract: <u>Tenderers</u> <u>Tender</u> Construction Services £173,269.00
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Fees £12,442.41 Miscellaneous Works <u>£1,500.00</u> Total <u>£13,942.41</u>	Professional Fees £26,510.16 Miscellaneous Works <u>£1,500.00</u> Total <u>£28,010.16</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	16-6030 Mill O' Mains Primary School - Window Replacement to Admin block Replacement of existing windows with new UPVC double glazed windows and doors to the admin block.	16-6031 Mill O' Mains Primary School – Upgrade Female Staff Toilets Upgrades to toilets cubicles, sanitary ware, electrical and plumbing installations. Decoration and flooring too.
ESTIMATED START AND COMPLETION DATES	Start July 2017 Complete August 2017	Start July 2017 Complete August 2017
TOTAL COST	Several Works £127,923.23 Allowances <u>£23,472.25</u> Total <u>£151,395.48</u>	Several Works £21,443.47 Allowances <u>£4,780.85</u> Total <u>£26,224.32</u>
FUNDING SOURCE	Capital - Corporate Asset Management – Window Replacement	Capital - Corporate Asset Management – Structural Improvements and Property Upgrades
BUDGET PROVISION & PHASING	2016/2017 £13,700.00 2017/2018 <u>£137,695.48</u> <u>£151,395.48</u>	2016/2017 £2,296.00 2017/2018 <u>£23,928.32</u> <u>£26,224.32</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract: <u>Tenderers</u> <u>Tender</u> Construction Services £127,923.23	Negotiated contract: <u>Tenderers</u> <u>Tender</u> Construction Services £21,443.47
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Fees £19,572.25 Miscellaneous Works <u>£3,900.00</u> Total <u>£23,472.25</u>	Professional Fees £3,280.85 Miscellaneous Works <u>£1,500.00</u> Total <u>£4,780.85</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	16-6024 Ancrum Road Primary School - Upgrade Internal Lighting Replacement of redundant fluorescent light fittings with new high efficiency energy luminaires to the Hall and 4 nr Classrooms.	16-6023 Ardler Primary School – Window Replacement Phase 2 Replacement of existing windows, screens and doors, with new white UPVC, predominantly to the east elevation of the two storey block and dining hall, including replacement of vertical blinds.
ESTIMATED START AND COMPLETION DATES	Start July 2017 Complete August 2017	Start July 2017 Complete August 2017
TOTAL COST	Several Works £37,409.31 Allowances <u>£7,223.62</u> Total <u>£44,632.94</u>	Several Works £116,392.45 Allowances <u>£19,308.04</u> Total <u>£135,700.49</u>
FUNDING SOURCE	Capital - Corporate Asset Management - Structural Improvements & Property Upgrades	Capital - Corporate Asset Management – Window Replacement
BUDGET PROVISION & PHASING	2016/2017 £4,579.00 2017/2018 <u>£40,053.94</u> <u>£44,632.94</u>	2016/2017 £12,465.00 2017/2018 <u>£123,235.49</u> <u>£135,700.49</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract: Tenderers Tender Construction Services £37,409.31	Negotiated contract: Tenderers Tender Construction Services £116,392.45
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Fees £5,723.62 Miscellaneous Works <u>£1,500.00</u> Total <u>£7,223.62</u>	Professional Fees £17,808.04 Miscellaneous Works <u>£1,500.00</u> Total <u>£19,308.04</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	16-6016 SS Peter & Paul RC Primary School - Replace Roof Covering Replacement of roof coverings to flat & sloping roof areas above Staff Room & Stairwell. Additional flat roof area is included above the Offices.	16-6019 Glebelands Primary School – Upgrade Second Floor Boys Toilet Upgrading of existing boys toilet including new sanitaryware, cubicles, vanity units including decoration and floor coverings together with electrical & mechanical works.
ESTIMATED START AND COMPLETION DATES	Start July 2017 Complete August 2017	Start July 2017 Complete August 2017
TOTAL COST	Several Works £53,663.53 Allowances <u>£9,710.52</u> Total <u>£63,374.05</u>	Several Works £37,819.46 Allowances <u>£7,286.38</u> Total <u>£45,105.84</u>
FUNDING SOURCE	Capital - Corporate Asset Management – Roof Replacement/Improvement Programme	Capital - Corporate Asset Management – Structural Improvements and Property Upgrades
BUDGET PROVISION & PHASING	2016/2017 £5,747.00 2017/2018 <u>£57,627.05</u> <u>£63,374.05</u>	2016/2017 £4,050.00 2017/2018 <u>£41,055.84</u> <u>£45,105.84</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract: <u>Tenderers</u> <u>Tender</u> Construction Services £53,663.53	Negotiated contract: <u>Tenderers</u> <u>Tender</u> Construction Services £37,819.46
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Fees £8,210.52 Miscellaneous Works <u>£1,500.00</u> Total <u>£9,710.52</u>	Professional Fees £5,786.38 Miscellaneous Works <u>£1,500.00</u> Total <u>£7,286.38</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT DEPARTMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATES	P17421 St Mary's Primary School Lintel Replacement Works. 3 July 2017 11 August 2017	16-6039 St Marys Primary School – Toilet Upgrades Upgrades to toilets cubicles, sanitaryware, electrical and plumbing installations. Decoration and flooring too. Start July 2017 Complete August 2017
TOTAL COST	Contract £9,039.62 Non Contract Allowances £1,500.00 Fees £1,800.00 Total <u>£12,339.62</u>	Several Works £106,394.98 Allowances <u>£17,778.43</u> Total <u>£124,173.41</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital - Corporate Asset Management – Structural Improvements and Property Upgrades 2017/2018 £12,339.62	Capital - Corporate Asset Management – Structural Improvements and Property Upgrades 2016/2017 £11,396.00 2017/2018 <u>£112,778.41</u> <u>£124,173.41</u> None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	Built environment – works to prolong the life of the building for the community.	There are no major issues.
TENDERS	Negotiated contract: <u>Tenderers</u> <u>Tender</u> Construction Services £9,039.62	Negotiated contract: <u>Tenderers</u> <u>Tender</u> Construction Services £106,394.98
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES SUB-CONTRACTORS	Contingencies £1,000.00 Public Utilities £500.00 Professional Fees £1,200.00 CDM Principal Designer <u>£600.00</u> Total <u>£3,300.00</u> None	Professional Fees £16,278.43 Miscellaneous Works <u>£1,500.00</u> Total <u>£17,778.43</u> None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	16-6021 Barnhill Primary School – Replacement Windows and Doors to Admin Block Replacement of existing windows, screens and doors, with new white UPVC, predominantly to the Admin Block, including partial replacement of vertical blinds.	16-6014 Blackness Primary School – Formation of Changing Area and Stairwell Resurfacing Sub-division of Classroom 4 to provide a changing/disabled wc/cloackroom together with the resurfacing of the complete east stairwell.
ESTIMATED START AND COMPLETION DATES	Start July 2017 Complete August 2017	Start July 2017 Complete August 2017
TOTAL COST	Several Works £116,607.57 Allowances <u>£19,340.96</u> Total <u>£135,948.53</u>	Several Works £64,890.17 Allowances <u>£11,428.20</u> Total <u>£76,318.37</u>
FUNDING SOURCE	Capital - Corporate Asset Management – Window Replacement	Capital - Corporate Asset Management – Structural Improvements and Property Upgrades
BUDGET PROVISION & PHASING	2016/2017 £12,488.00 2017/2018 <u>£123,460.53</u> <u>£135,948.53</u>	2016/2017 £6,950.00 2017/2018 <u>£69,368.37</u> <u>£76,318.77</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract: <u>Tenderers</u> <u>Tender</u> Construction Services £116,607.57	Negotiated contract: <u>Tenderers</u> <u>Tender</u> Construction Services £64,890.17
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Fees £17,840.96 Miscellaneous Works <u>£1,500.00</u> Total <u>£19,340.96</u>	Professional Fees £9,928.20 Miscellaneous Works <u>£1,500.00</u> Total <u>£11,428.20</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	16-6034 St Pius Primary School – Replacement Windows and Doors Replacement of existing windows and doors, with new white UPVC, predominantly to three elevations of the assemble/dining hall, including partial replacement of vertical blinds.	16-6035 St Pius Primary School – Formation of Changing Area Formation of changing rooms at rear of stage and installation of emergency lighting.
ESTIMATED START AND COMPLETION DATES	Start July 2017 Complete August 2017	Start July 2017 Complete August 2017
TOTAL COST	Several Works £138,219.93 Allowances <u>£22,647.65</u> Total <u>£160,867.58</u>	Several Works £17,072.31 Allowances <u>£4,112.06</u> Total <u>£21,184.37</u>
FUNDING SOURCE	Capital - Corporate Asset Management – Window Replacement	Capital - Corporate Asset Management – Structural Improvements and Property Upgrades
BUDGET PROVISION & PHASING	2016/2017 £15,153.00 2017/2018 <u>£145,714.58</u> <u>£160,867.58</u>	2016/2017 £1,834.00 2017/2018 <u>£19,350.37</u> <u>£21,184.37</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract: <u>Tenderers</u> <u>Tender</u> Construction Services £138,219.93	Negotiated contract: <u>Tenderers</u> <u>Tender</u> Construction Services £17,072.31
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Fees £21,147.65 Miscellaneous Works <u>£1,500.00</u> Total <u>£22,647.65</u>	Professional Fees £2,612.06 Miscellaneous Works <u>£1,500.00</u> Total <u>£4,112.06</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATES	16-014 Caird Hall – Refurbishment of Lower Level Male Toilets Refurbishment of existing lower level male toilets including new sanitary ware, cubicles, vanity units, wall finishes, floor coverings and decoration, as well as electrical and mechanical upgrading works. Start July 2017 Complete August 2017	N/A Caird Hall – Installation of New Double Brake Motors The works comprise the supply and installation of new double brake motors to the Auditorium and Drape Bar trusses within the Caird Hall. Start June 2017 Complete June 2017
TOTAL COST	Several Works £117,719.96 Allowances <u>£23,511.15</u> Total <u>£141,231.11</u>	Several Works £30,677.00 Allowances - Total <u>£30,677.00</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital - Corporate Asset Management – Structural Improvements and Property Upgrades 2016/2017 £12,608.00 2017/2018 <u>£128,623.11</u> <u>£141,231.11</u> None	Capital - Corporate Asset Management – Electrical Upgrades 2017/2018 £30,677.00 None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract: <u>Tenderers</u> Construction Services £117,719.96 <u>Tender</u>	The project was procured through the Public Contracts Scotland Portal, one compliant offer was received, evaluation scores on a cost basis as noted below: <u>Tenderers</u> Black Light Ltd, Edinburgh £30,677.00 <u>Tender</u>
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES SUB-CONTRACTORS	Professional Fees £18,011.15 Miscellaneous Works <u>£5,500.00</u> Total <u>£23,511.15</u> None	None None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATES	N/A Caird Hall – Auditorium Lighting Upgrade and Supplementary Lighting Equipment - Phase 3 The works comprise the supply and installation of Auditorium Lighting, moving light features, LED lamps and supplementary equipment. Start July 2017 Complete August 2017	16-6041 Rockwell Learning Centre – Accommodation Alterations Sub-division of 2 Nr classrooms into 4 Nr rooms, new workstations in training kitchen, new staff and pupil toilets including various minor works. Start July 2017 Complete August 2017
TOTAL COST	Several Works £32,408.24 Allowances - Total <u>£32,408.24</u>	Several Works £145,282.38 Allowances <u>£25,228.20</u> Total <u>£170,510.58</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital - Corporate Asset Management – Electrical Upgrades 2017/2018 £30,108.24 CEEFF £2,300.00	Capital - Corporate Asset Management – Structural Improvements and Property Upgrades 2016/2017 £15,560.00 2017/2018 <u>£154,950.58</u> None <u>£170,510.58</u>
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues	There are no major issues.
TENDERS	The project was procured through the Public Contracts Scotland Portal, three compliant offers were received, evaluation scores on a cost basis as noted below: Tenderers Tender Black Light Ltd, Edinburgh £32,408.24 Adlib Audio Ltd, Paisley £34,170.97 Stage Electrics, Bristol £35,592.20	Negotiated contract: Tenderers Tender Construction Services £145,282.38
RECOMMENDATION	Acceptance of the lowest offer.	Acceptance of offer.
ALLOWANCES SUB-CONTRACTORS BACKGROUND PAPERS	None None None	Professional Fees £22,228.20 Miscellaneous Works <u>£3,000.00</u> Total <u>£25,228.20</u> None None

CLIENT	CITY DEVELOPMENT	
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATES	N/A Menzieshill Campus Removal Project - Hillside and Gowriehill Primary Schools and Menzieshill Nursery The works comprise the removal, clearance and relocation of Hillside and Gowriehill Primary Schools and Menzieshill Nursery to the new Tayview Primary School and Menzieshill Nursery for the August 2017 school term opening. Start May 2017 Complete August 2017	
TOTAL COST	Several Works Allowances Total	£14,079.10 <u>£1,000.00</u> <u>£15,079.10</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital –Children & Families – Menzieshill New Primary and Nursery Facilities 2017/2018	£1,000.00
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	The project was procured through the Public Contracts Scotland Portal, four compliant offers were received, evaluation scores on a cost/quality basis as noted below <u>Tenderers</u> Harrowgreen, Glasgow Dundee Removals Services Moving & Storage Ltd Forfar Removal Ltd Forfar Corporate Moves, Livingstone	<u>Tender</u> £14,079.10 £22,285.00 £28,560.00 £29,441.60
RECOMMENDATION	Acceptance of offer.	
ALLOWANCES SUB-CONTRACTORS	Professional Fees Total None.	<u>£1,000.00</u> <u>£1,000.00</u>
BACKGROUND PAPERS	None.	