

REPORT TO: COMMUNITIES COMMITTEE - 20 FEBRUARY 2006
REPORT ON: NON-RECURRING REVENUE GRANTS FUND VI (2005-2006)
REPORT BY: DIRECTOR OF LEISURE AND COMMUNITIES
REPORT NO: 127-2006

1.0 PURPOSE OF REPORT

1.1 The report makes a recommendation for a grant award from the Non-Recurring Revenue Grants Fund.

2.0 RECOMMENDATION

It is recommended that:

2.1 the Committee approves the recommended grant of £3,350.

2.2 the department contributes help-in-kind through its staff input and use of facilities.

3.0 FINANCIAL IMPLICATIONS

3.1 The grant award will be met from the Department's revenue budget 2005-2006.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 The award will improve access to skills, knowledge and information and/or contribute to achieving the Council's vision of self-sustaining, secure and healthy communities.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 Grant assistance is awarded to groups which promote social inclusion and contribute to equalling opportunities within the City.

6.0 BACKGROUND

6.1 At its meeting on 10 February 1997, the Committee approved the criteria and procedures for the Department's grant aid portfolio (Report No 127/1997 refers).

6.2 Dundee Rep and The Space have developed proposals for a three-week summer school of dance and theatre which will coincide with the proposed Dundee Summer Festival.

6.3 The first week will offer 175 participants a taster programme for primary and secondary school age pupils.

6.4 The second and third weeks offer 150 places on a two-week intensive programme for young people aged 11-13 and those in the 13-18 age range.

6.5 This is the first of what it is hoped will be a three-year initiative. The Leisure and Communities Department is being asked to pump prime the programme with a grant of £3,350.

6.6 The Community Regeneration Fund and other partners will also be asked to assist to ensure that there are no barriers in terms of affordability to young people from Dundee taking part in these initiatives.

| Name of Applicant | Purpose of Application | Total Cost £ | Grant Requested £ | Grant Recommended £ |
|-------------------------|---|-----------------|----------------------|------------------------|
| Rep/Space Summer School | Assist with expenditure for tutors, musicians, support workers, accommodation, materials etc. | £18,750 | £3,350 | £3,350 |

7.0 CONSULTATION

7.1 Consultation has taken place with the Chief Executive, Depute Chief Executives (Finance) and (Support Services).

8.0 BACKGROUND PAPERS

8.1 None

Signed: Stewart Murdoch
Director of Leisure and Communities

Date: 10 February 2006