

**ITEM No ...9.....**

**REPORT TO:** NEIGHBOURHOOD SERVICES COMMITTEE – 23 APRIL 2018  
**REPORT ON:** TENDERS/OFFERS RECEIVED BY HEAD OF ENVIRONMENT  
**REPORT BY:** EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES  
**REPORT NO.** 122-2018

**1. PURPOSE OF REPORT**

1.1 The report details tenders/offers received and requests the decision of acceptance thereof.

**2. RECOMMENDATIONS**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

<b>Project Reference Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Fees &amp; Other Costs</b>	<b>Total Amount</b>
PC001431 Gillies Park Multi Use Games Area	Hawthorn Heights Ltd	£49,390	£5,000	£54,390
PC001432 Gillies Park Multi Use Games Area Lighting	Tayside Contracts	£14,370	n/a	£14,370
PC001433 Middleton Woods Footpath restoration	Neighbourhood Services	£23,190	n/a	£23,190
PC001434 Arklay Terrace Community Growing Area	Neighbourhood Services	£30,000	n/a	£30,000

**3. FINANCIAL IMPLICATIONS**

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on attached sheets.

**4. POLICY IMPLICATIONS**

4.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

**5. CONSULTATIONS**

5.1 The Council Management Team have been consulted in the preparation of this report and agree with its contents.

**6. BACKGROUND PAPERS**

6.1 None.

Elaine Zwirlein  
**Executive Director of Neighbourhood Services**

Gary Robertson  
**Head of Environment**

27<sup>th</sup> March 2018



<b>CLIENT</b>	<b>NEIGHBOURHOOD SERVICES</b>	<b>NEIGHBOURHOOD SERVICES</b>																
PROJECT NUMBER PROJECT  PROJECT INFORMATION	<b>Gillies Park Multi-Use Games Area</b>  Following extensive consultation with the community this proposal seek to create a Multi Use Games Area (MUGA) on the existing tarmac surface at Gillies Park. The following quotation is for design and building of multi games area.	<b>Gillies Park MUGA Lighting</b>  As part of Phase 2 of the MUGA it is proposed to erect lighting which will serve the tarmac area including the MUGA																
ESTIMATED START DATE COMPLETION DATE	01/05/18 30/06/18	01/08/18 30/09/18																
TOTAL COST	Several Works £49,390 Allowances £5,000 Total <b>£54,390</b>	Several Works £14,370 Allowances Total <b>£14,370</b>																
FUNDING SOURCE	Capital – allowances for Parks and Open Spaces within the Health, Care and Wellbeing section of the General Services Capital Plan 2018-23	Capital – allowances for Parks and Open Spaces within the Health, Care and Wellbeing section of the General Services Capital Plan 2018-23																
BUDGET PROVISION & PHASING	2018/19 £54,390	2018/19 £14,370																
ADDITIONAL FUNDING	None	None																
REVENUE IMPLICATIONS	There are no major issues.	There are no major issues																
POLICY IMPLICATIONS	None	None																
TENDERS  <u>Relating to design, supply and installation of Multi Use Games Area</u>	The play / sport content of this project was procured through a mini competition to design and build on a specified brief and evaluated on the basis of quality (80%) and cost (20%). The combined evaluation scores together with the submitted costs are outlined below: <table border="1"> <thead> <tr> <th>Contractor</th> <th>Tender</th> <th>Combined Score</th> <th>Ranking</th> </tr> </thead> <tbody> <tr> <td>Ecosse Sports Ltd</td> <td>£32,663.40</td> <td>53.5</td> <td>3</td> </tr> <tr> <td>Kompan UK Ltd</td> <td>£46,968.90</td> <td>82.7</td> <td>2</td> </tr> <tr> <td>Hawthorn Heights Ltd</td> <td>£49,390.00</td> <td>93.2</td> <td>1</td> </tr> </tbody> </table>	Contractor	Tender	Combined Score	Ranking	Ecosse Sports Ltd	£32,663.40	53.5	3	Kompan UK Ltd	£46,968.90	82.7	2	Hawthorn Heights Ltd	£49,390.00	93.2	1	Negotiated Contract       Tayside Contracts £14,370
Contractor	Tender	Combined Score	Ranking															
Ecosse Sports Ltd	£32,663.40	53.5	3															
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Hawthorn Heights Ltd	£49,390.00	93.2	1															
RECOMMENDATION	Acceptance of offer from Hawthorn Heights Ltd	Acceptance of offer																
ALLOWANCES	Non Contractual Allowances £5,000	None £																
SUB-CONTRACTORS																		
BACKGROUND PAPERS	None	None																

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>	<u>NEIGHBOURHOOD SERVICES</u>
PROJECT NUMBER PROJECT PROJECT INFORMATION	<b>Middleton Woods Path Enhancements</b> Middleton woods was established in 1993 with grant aid from the Forestry Commission. The aim of this project is to refurbish enhance 1022m of compacted stone path at Middleton Woods.	<b>Arklay Terrace Community Growing Area</b> This project seeks to develop disused allotment gardens at Arklay Terrace into a community allotment. There has been substantial consultation with this project. The completed garden will have over 40 individual growing areas, fruit trees, poly tunnel and communal shed.
ESTIMATED START DATE COMPLETION DATE	01/05/18 31/03/19	01/05/18 30/12/18
TOTAL COST	Several Works £23,190 Allowances Total <u>£23,190</u>	Several Works £30,000 Allowances Total <u>£30,000</u>
FUNDING SOURCE	Community Regeneration Fund capital monies within the Building Strong Communities section of the capital plan 2018-23.	Community Regeneration Fund capital monies within the Building Strong Communities section of the capital plan 2018-23.
BUDGET PROVISION & PHASING	2018/19 £23,190	2018/19 £30,000
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	There are no major issues.	There are no major issues
POLICY IMPLICATIONS	None	None
TENDERS	Negotiated Contract Neighbourhood Services <u>£23,190</u>	Negotiated Contract Neighbourhood Services <u>£30,000</u>
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES SUB-CONTRACTORS	Professional Fees N/A	Professional Fees N/A
BACKGROUND PAPERS	None	None