

REPORT TO: COMMUNITIES COMMITTEE – 9 FEBRUARY 2004

**REPORT ON: SOCIAL INCLUSION PARTNERSHIP ALLOCATION OF RESOURCES AND
SMALL GRANTS 2003/2004**

REPORT BY: HEAD OF COMMUNITIES

REPORT NO: 122-2004

1.0 PURPOSE OF REPORT

1.1 This report details proposals from the SIP board for the allocation of funding for SIP 1 from Communities Scotland.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

2.1 notes the outcome of the SIP decision-making process and agrees the proposals contained in Section 8 of this report;

2.2 approves the allocation of funding from SIP 1 core fund 'slippage' in Appendix A.

2.3 approves the SIP 1 Small Grants detailed in Appendix B.

2.4 approves the SIP 1 Drugs Misuse Grant detailed in Appendix C.

2.5 notes SIP 1 Empowering Communities Fund allocations in Appendix D.

2.6 notes SIP 2 Empowering Communities Fund allocations in Appendix E.

3.0 FINANCIAL IMPLICATIONS

3.1 SIP 1 and SIP 2 Expenditure 2003/2004.

SIP Core Fund	Budget	Previously Committed Expenditure	Proposals contained in this Report	Balance Remaining
Social Inclusion Partnership 1	£2,377,621	£2,377,621	£ 00,000	£ 00,000
Social Inclusion Partnership 2	£ 219,000	£ 219,000	£ 00,000	£ 00,000
Total	£2,596,621	£2,596,621	£ 00,000	£ 00,000

3.2 SIP 1 and SIP 2 'Slippage' expenditure 2003/04, funded from identified underspend in core funded SIP 1 and SIP 2 projects. (Appendix A)

SIP Identified 'Slippage' From Core funded Projects

	Budget	Previously Committed Expenditure	Proposals contained in this Report	Balance Remaining
Social Inclusion Partnership 1	£ 13,954	£0	£ 9,888	£ 4,066
Social Inclusion Partnership 2	£ 0	£0	£ 0	£0
Total	£ 13,954	£0	£ 9,888	£ 4,066

- 3.3 SIP 1 and SIP 2 Small Grants expenditure 2003/04. The Small Grants budgets have been allocated from the Core Grants and are accounted for within the Previously Committed Expenditure figure of the Core Grants table above. (SIP 1 proposals – Appendix B)

SIP Small Grants Fund	Budget	Previously Committed Expenditure	Proposals contained in this Report	Balance Remaining
Social Inclusion Partnership 1	£ 100,000	£ 96,001	£ 3,488	£ 511
Social Inclusion Partnership 2	£ 26,498	£ 18,130	£ 0	£8,368
Total	£ 126,498	£ 114,131	£ 3,488	£8,879

- 3.4 SIP 1 and SIP 2 Drugs Misuse Fund 2003/04. (SIP 1 proposal – Appendix C)

SIP Drugs Misuse Fund	Budget	Previously Committed Expenditure	Proposals contained in this Report	Balance Remaining
Social Inclusion Partnership 1	£ 82,972	£ 72,387	£ 2,330	£ 8,255
Social Inclusion Partnership 2	£ 94,151	£ 83,180	£ 0	£10,971
Total	£ 177,123	£ 155,567	£ 2,330	£19,226

- 3.5 The Empowering Communities Fund is controlled by community representatives on the SIP Board and is noted only for information. (Appendices D & E)

Empowering Communities Fund	Budget	Previously Committed Expenditure	Proposals contained in this Report	Balance Remaining
Social Inclusion Partnership 1	£ 80,000	£ 67,077	£ 1,750	£11,173
Social Inclusion Partnership 2	£ 73,000	£ 67,443	£ 250	£5,307
Total	£ 153,000	£ 134,520	£ 2,000	£16,480

- 3.6 Provision has been made in the Social Inclusion Partnership fund section of the Communities Department Revenue Budget 2003/2004 for all proposals contained in this report.

4.0 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Social Inclusion Partnership programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy. As such, the measures contained in this report will impact on numerous Agenda 21 targets.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 The resources made available through the Social Inclusion Partnership fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 10% of enumeration districts at the time of the 1991 Census. The funding made available is intended to have the effect of equalling opportunities.

6.0 BACKGROUND

- 6.1 Dundee City Council now supports two separate geographic Social Inclusion Partnership programmes. The first of these programmes:
- 6.2 Social Inclusion Partnership 1 – covers Ardler, Kirkton, Mid Craigie /Linlathen and the Hilltown. The programme was approved in November 1996 and has the potential to run up to 31 March 2007.
- 6.3 The funding has been provided to assist the Dundee Partnership deliver the Community Regeneration Strategy approved by Communities Scotland. This strategy is based on four themes:
- Empowerment
 - Prosperity
 - Stability
 - Sustainability

7.0 THE DECISION MAKING PROCESS

- 7.1 The criteria set out by Communities Scotland for the operation of Social Inclusion Partnerships requires the active involvement of a range of stakeholders, including representatives from the community and voluntary sectors.
- 7.2 The statutory partners are expected to contribute to the achievement of the strategies through their own resources.
- 7.3 The City Council is the grant recipient, and is accountable for the stewardship of these funds. It does so, however, under the auspices of the Social Inclusion Partnership Board.
- 7.4 During the assessment and decision-making process, there has been considerable involvement by local people through their participation in the structures of the Social Inclusion Partnership. All applications have been considered by the local SIP groups in each of the SIP 1 areas. The applications have also been considered by the SIP Grants Group and endorsed by the SIP Board.
- 7.5 The contribution made by local people in this process has been considerable, and their contribution is an integral part of the assessment and decision-making process.
- 7.6 The sequence and stages involved in this decision-making process have been reported and approved in previous reports.
- 7.7 In its approach to the allocation of Social Inclusion Partnership funding, the Social Inclusion Partnership Board must take account of a variety of factors. These include the Scottish Executive Guidance and Conditions of Grant, the specific themes and measures of the Social Inclusion Partnership Strategy, the priorities and needs identified by local people and the local Action Plans which have been developed for each of the Social Inclusion Partnership 1 communities.

8.0 PROPOSALS

- 8.1 SIP 1 Slippage (Appendix A). Value of Recommendation £9,888
- 8.2 SIP 1 Small Grants (Appendix B). Value of Recommendation £3,488.
- 8.3 SIP 1 Drugs Misuse Fund (Appendix C). Value of Recommendation £2,330.
- 8.4 SIP 1 Empowering Communities Fund (Appendix D). Value of Recommendation £1,750.
- 8.5 SIP 2 Empowering Communities Fund (Appendix E). Value of Recommendation £250.

9.0 CONSULTATION

- 9.1 Consultation has taken place with the Chief Executive, Depute Chief Executive (Finance), and Depute Chief Executive (Support Services).
- 9.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

10.0 BACKGROUND PAPERS

- 10.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in the preparation of this report).

Stewart Murdoch
Head of Communities

2 February 2004

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Appendix A

SIP 1 (Slippage)

Total Available £13,954

Ref	Applicant	Area	Initiative	Full Amount	Amount Requested	Amount Awarded
S1SG/78	Anti-Poverty Forum	SIP 1	Computer to replace aging equipment.	£1,140	£1,140	£1,140
S1SG/84	Ardler Co-op	Ardler	Assistance in establishing a school clothes co-op	£4,345	£4,345	£4,345
S1SG/83	Grey Lodge	Hilltown	Video Equipment	£4,403	£4,403	£4,403
TOTAL				£4,403	£9,888	£9,888

Total Slippage Identified* - £ 13,954

Previously Allocated - £ 00,000

Less Recommendations - £ 9,888

Balance Remaining - £ 4,066

*Slippage figure – Dundee Energy Advice Project £9,300
Hilltown Childcare Service £4,654

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Appendix B

Amount Available - £3,999

SIP1 Small Grants

Ref	Applicant	Area	Initiative	Full Amount	Amount Requested	Amount Awarded
S1SG/76	Dundee Employment and Aftercare Project	SIP 1	Computer equipment to support work with clients.	£10,128	£3,238	£3,238
S1SG/82	Grey Lodge (Dance Stars)	Hilltown	Support the group's work at community events.	£502	£502	£250
TOTAL				£10,630	£3,740	£3,488

Total Available Fund - £100,000

Previously Allocated - £ 96,001

Less Recommendations - £ 3,488

Balance Remaining - £ 511

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Appendix C

SIP 1 Drugs Misuse 2003/2004

Total Available £10,585

Ref	Applicant	Area	Initiative	Full Amount	Amount Requested	Amount Awarded
SIP 1/DM 12	Dundee Drugs and Aids Project	Hilltown	Purchase of educational materials	£2,330	£2,330	£2,330
TOTAL				£2,330	£2,330	£2,330

Total Available Funds - £ 82,972

Previously Allocated - £ 72,387

Less Recommendations - £ 2,330

Balance Remaining - £ 8,255

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Appendix D

SIP 1 Empowering Communities

Total Available £12,923

Ref	Applicant	Area	Initiative	Full Amount	Amount Requested	Amount Awarded
S1SG/81	Ardler Village Trust	Ardler	Printing and distribution of information booklet.	£1,500	£1,500	£1,250
	Hilltown Community Council Steering Group	Hilltown	A Hilltown wide event to explore the establishment of a community council.	£500	£500	£500
TOTAL				£2,000	£2,000	£1,750

Total Funds Available - £ 18,000

Previously Allocated - £ 5,077

Less Recommendations - £ 1,750

Balance Remaining - £ 11,173

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Appendix E

SIP2 Empowering Communities

Total Available £ 5,557

Ref	Applicant	Area	Initiative	Full Amount	Amount Requested	Amount Awarded
S2SG/81	Ardler Village Trust	St Mary's	Printing and distribution of information booklet	£1,500	£250	£250
TOTAL				£ 1,500	£250	£250

Total Available Funds - £ 73,000

Previously Allocated - £ 67,443

Less Recommendations - £ 250

Balance Remaining - £ 5,307