

REPORT TO: POLICY AND RESOURCES COMMITTEE – 10 MARCH 2014

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2013/14 AND 2014/15

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 120- 2014

1. PURPOSE OF REPORT

- 1.1 This report confirms the Community Regeneration Fund allocations for 2014/15 and makes recommendations for grants in 2013/14 and 2014/15.

2. RECOMMENDATIONS

- 2.1 It is recommended that committee notes the Community Regeneration Fund allocations for 2014/15 and funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

- 3.1 This report confirms the 2014/15 Community Regeneration Fund allocations of £125,000 to the Coldside, Maryfield, North East and Strathmartine Community Regeneration Forums; £136,473 to the East End CR Forum; £190,462 to the Lochee CR Forum; and £10,000 to the Local Community Planning Partnerships for The Ferry and the West End. These were agreed at the Policy and Resources Committee on 9 December 2013 (Report No 521-2013).
- 3.2 Grants of £9,770 are recommended from the allocations for 2013/14 and grants of £181,487 are recommended from the allocations for 2014/15.

4. BACKGROUND

- 4.1 Policy and Resources Committee, 7 December 2009 approved Report No 591-2009 (Article No IV refers) which made funding available to Community Regeneration Forums to support local regeneration activity. The funding levels for 2014/15 were approved by Policy and Resources Committee, 9 December 2013.
- 4.2 Community Regeneration Forums will be invited to allocate funding of up to 20% of the allocation on small grants, and no less than 80% on diversionary and preventative youth work or physical improvements.
- 4.3 Local Community Planning Partnerships for West End and The Ferry will be invited to allocate £10,000 to community regeneration priorities outstanding in their current plans/

5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum/local community planning partnership is summarised below, together with allocations proposed in this report.

2013/14

Local Forum	Total Allocation (inc. 2011/12 carry forward)	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£100,337	£0	£24,663
East End	£125,111	£106,110	£7,000	£12,001
Lochee	£125,000	£123,602	£0	£1,398
Maryfield	£125,000	£103,195	£782	£21,023
North East	£125,000	£122,163	£1,988	£849
Strathmartine	£125,011	£117,496	£0	£7,515
Total	£750,122	£672,903	£9,770	£67,449

2014/15 (including £67,449 carry forward from 2013/14 above)

Local Forum	Total Allocation (inc. 2013/14 carry forward)	Previously Allocated	Current Proposals	Still Available
Coldside	£149,663	£0	£13,381	£136,282
East End	£148,474	£39,429	£14,534	£94,511
Lochee	£191,860	£0	£55,908	£135,952
Maryfield	£146,023	£0	£7,386	£138,637
North East	£125,849	£8,884	£40,515	£76,450
Strathmartine	£132,515	£0	£49,763	£82,752
The Ferry	£10,000	0	0	£10,000
West End	£10,000	0	0	£10,000
Total	£894,384	£48,313	£181,487	£664,584

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £9,770 in 2013/14 and £181,487 in 2014/15.

6 POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are primarily targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2012 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities. The targeting of additional resources into areas of deprivation to tackle inequalities are at the heart of the Scottish Government's public service reform agenda. A commitment to 'close the gap' in outcomes is expected of all community planning partnerships in Scotland.

7 CONSULTATIONS

- 7.1 The Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.

- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 **BACKGROUND PAPERS**

None.

David K Dorward
Chief Executive

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03/03/2014

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
C1401	Active Schools Dundee	Coldside	To provide free extra curricular sport and physical activities for approximately 150 children and young people in the Coldside area.	£16,870	£4,760	£4,760
CY1401	LACD – Leisure & Sports	Coldside	To provide sport sessions in four local Primary Schools. Seven sessions will be accessed by approximately 115 young people per week over a 35 week period.	17,090	£7,871	£7,871
CY1402	Harris Academy	Coldside	To purchase a camcorder, initially to enable a group of thirteen pupils on the Autistic Spectrum to make an autobiographical film, but also for additional projects by the Enhanced Provision Youth Achievement Group.	£750	£750	£750
EE1402	St Ninians Stay & Play	East End	To purchase an outdoor shed for secure storage of the playgroup's equipment.	£580	£500	£500
EE1403	LACD – Leisure & Sports	East End	To provide sport sessions in three local Primary Schools. Four sessions will be accessed by approximately 51 young people per week over a 35 week period.	£7,276	£3,508	£3,508
EEP1306	Housing Department	East End	To purchase & install a trip rail to prevent illegal parking on a grassed area off Pitkerro Road and improve community safety.	£9,749	£7,000	£7,000
EEY1407	63 rd Craigiebank Brownies	East End	To subsidise places and travel for 65 local girls to attend three events in the Brownies 100 th year celebrations.	£1,540	£680	£680

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
EEY1408	Active Schools Dundee	East End	To provide free extra curricular activities at lunch time and after school for girls and to provide 30 places on a holiday transition programme for girls moving from P7 to S1.	£3,133	£1,880	£1,880
EEY1409	Under 12s Project	East End	To provide a programme of activities during school holidays. 104 sessions and six family trips are planned across Easter, Summer, October and Christmas holidays.	£11,225	£7,966	£7,966
L1402	Action on Hearing Loss Scotland	Lochee	To expand and develop the Hear to Help project in the Lochee area, through contributing towards the Project Co-ordinator salary. The project assists people with maintaining their hearing aid equipment, assisting them to remain in communication with other people.	£48,050	£5,000	£5,000
LY1401	Community Family Support Project	Lochee	To continue the weekly Children's Laughter Clubs and Family Clubs in Lochee and Charleston, benefitting 55 children and their parents.	£17,805	£17,805	£17,805
LY1402	LACD – Leisure & Sports	Lochee	To provide staffing for football and athletics programmes for 94 local children & young people. Seven sessions will be held each week over a 35 week period.	£12,316	£5,707	£5,707

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
LY1403	West Youth Project	Lochee	The will enable the Youth Team to deliver a range of youth work activities for approximately 120 young people aged 10-18 in the Lochee Ward.	£23,896	£23,896	£23,896
LY1404	Active Schools Dundee	Lochee	To provide free extra curricular sport and physical activities for approximately 200 children and young people in the Lochee area.	£5,750	£3,500	£3,500
M1403	Talking Newspaper for the Blind	Maryfield	To cover room rental costs for a year to enable the project to provide, free of charge, news of local and national interest, on tape monthly, to 200 visually impaired people in Dundee (approximately 60% of those receiving the newspaper reside in the Maryfield Ward).	£1,200	£1,200	£1,200
M1404	Adult Learning Team	Maryfield	To continue the Picnics in the Park with eleven family fun days in Baxter's Park during school holidays plus two in-service days. Each brings together around 75 local people plus agencies / organisations working in the area.	£3,456	£3,456	£3,456
MP1308	Boomerang Parent and Toddlers	Maryfield	To purchase 4 toddler tables and 24 chairs for use by the 40 children attending the Boomerang Parent and Toddlers group.	£782	£782	£782
MY1402	LACD – Leisure & Sports	Maryfield	To provide staffing for football and athletics programmes for 47 local children & young people. Three sessions will be held each week over a 35 week period.	£2,730	£2,730	£2,730

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
NE1325	Link-Up Whitfield	North East	Contribution towards kitchen equipment which will support the operation of a lunch club in the Whitfield area for approximately 40-50 people each fortnight.	£4,809	£599	£599
NE1326	Mill O' Mains Pavilion	North East	To purchase of a cooker for the building that will be used for catering at events, children's cookery activities and informal cooking classes.	£370	£305	£305
NE1327	Mill O' Mains Pavilion	North East	To support the cost of creating a recycling / upcycling sewing project through purchase of three sewing machines and four tutored sessions for twelve people	£584	£584	£584
NE1407	Finlarig 61 Club	North East	To fund delivery of a weekly armchair aerobics class for approximately 50 residents of Servite sheltered housing in Fintry.	£437	£437	£437
NEP1310	Finmill Centre LMG	North East	To carry out electrical works as part of the development of a fitness / toning suite in the Finmill centre.	£2,367	£500	£500
NEY1404	Mill O' Mains Pavilion	North East	To support a year long programme of children's activities (age 5-11) & youth work (age 12+) in Mill O' Mains, including arts & crafts, sport and games. Approximately 35 young people are expected to take part.	£10,176	£10,176	£10,176
NEY1405	Community Family Support Project	North East	To continue the weekly Children's Laughter Clubs and Family Clubs in Fintry, benefitting 55 children and their parents.	£17,805	£17,805	£17,805

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
NEY1406	Dundee Active Schools	North East	To support staffing of free extra curricular sport and physical activities for approximately 120 children and young people in the North East area. A P7-S1 transition programme for 20 young people is also supported.	£10,453	£4,995	£3,445
NEY1408	Finmill Centre LMG	North East	To contribute to a weekly programme of children's work (age 5-9) during 36 weeks of term time and a four week holiday programme during summer and autumn holidays. Each programme will have 16 spaces available.	£9,130	£3,812	£3,812
NEY1409	Ormiston, Inversk & Salton Residents Association	North East	To deliver a twice weekly youth club in the Ormiston Lounge for approximately 60 children & young people each week.	£4,840	£4,840	£4,840
SY1401	St Paul's RC Academy	Strathmartine	To support a lunch time, drop in football programme for approximately 200 young people each week. This will also help reduce any annoyance caused by pupils 'hanging around' in the local area during lunch times.	£8,747	£8,747	£8,747
SY1402	Baldragon Academy	Strathmartine	To support a programme of lunchtime and after school activities for approximately 160 pupils each week, and encourage wider involvement in sports competitions.	£8,850	£4,350	£4,350
SY1403	Dundee Active Schools	Strathmartine	To provide free extra curricular sport and physical activities for approximately 275 children and young people in the Strathmartine area.	£13,660	£4,900	£4,900

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
SY1404	Dundee West Youth Work Team	Strathmartine	To enable the Youth Work Team to deliver a range of youth work activities in the Strathmartine Ward for approximately 140 young people	£25,000	£25,000	£25,000
SY1405	LACD – Leisure & Sports	Strathmartine	To provide staffing for football, athletics and multi-sports programmes for 121 local children & young people. Five sessions will be held each week over a 35 week period.	£12,043	£6,229	£6,229
SY1406	Kick-it, Kick Off	Strathmartine	To provide an all day positive experience for 14 Looked After and Accommodated Children / Young People from the Strathmartine Ward who are engaged with the learning centre.	£537	£537	£537

Total from 2013-14 allocation: £9,770

Total from 2014-15 allocation: £181,487