

ITEM No ...4.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 24 APRIL 2023
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 118-2023

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Architects Projects - Reference and Description	Contractor
21-543a Individual Houses 2023/2024 - Heating, Kitchens and Bathrooms	Construction Services
22-500a Individual Houses 2023/2024 - Window Replacement	Construction Services
23-500 - Urgent Roof Budget	Construction Services
21-010 - Camperdown Park Play Area (Craws Nest) - Public Toilet Upgrade	Construction Services

Engineers Projects - Reference and Description	Contractor
R0166 - Douglas Community Park MUGA	KOMPAN Scotland Ltd
R0207 - Beechwood MUGA	KOMPAN Scotland Ltd
R0213 - Keswick Terrace, Kirkton MUGA	KOMPAN Scotland Ltd

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

5 BACKGROUND PAPERS

5.1 None.

6 POLICY IMPLICATIONS

6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

7 CONSULTATIONS

7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/GB/CM/KM

28 March 2023

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Individual Houses 2023/2024 - Heating, Kitchen and Bathrooms	
PROJECT NUMBER	21-543a	
PROJECT INFORMATION	The works comprise the removal of existing electric heating systems and the installation of gas heating systems, kitchens and bathrooms to various addresses within the city to approximately 50 houses. None of the properties are in the demolition programme.	
ESTIMATED START AND COMPLETION DATES	May 2023 March 2024	
TOTAL COST	Contract	£450,000.00
	Non Contract Allowances	£10,000.00
	Fees	<u>£30,000.00</u>
	Total	<u>£490,000.00</u>
FUNDING SOURCE	Capital Plan 2023-28 - Building Resilient and Empowered Communities – Housing HRA Element – Kitchen Replacement and Bathrooms	
BUDGET PROVISION & PHASING	2023/24	£490,000
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project	
	Contractor	Tender Amount
	Construction Services	£450,000.00
RECOMMENDATION	To approve the tender from Construction Services	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

PROJECT	Individual Houses 2023/2024 - Window Replacement	
PROJECT NUMBER	22-500a	
PROJECT INFORMATION	The works comprise the renewal of existing windows to various addresses within the city to approximately 40 houses.	
ESTIMATED START AND COMPLETION DATES	April 2023 March 2024	
TOTAL COST	Contract	£305,000.00
	Non contract allowances	£10,000.00
	Fees	<u>£25,000.00</u>
	Total	<u>£340,000.00</u>
FUNDING SOURCE	Capital Plan 2023-28 - Building Resilient and Empowered Communities – Housing HRA Element – Windows	
BUDGET PROVISION & PHASING	2023/2024	£340,000.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project	
	Contractor	Tender Amount
	Construction Services	£305,000.00
RECOMMENDATION	To approve the tender from Construction Services	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

PROJECT	Urgent Roof Replacement 2023/2024	
PROJECT NUMBER	23-500	
PROJECT INFORMATION	This project involves the urgent replacement of roofs to properties. The final level of work is known following an architectural survey to each property. The individual addresses are known throughout the contract when they arise. Addresses identified thus far are 31 Hospital Street and 17-31 Dochart Terrace stairwell roof.	
ESTIMATED START AND COMPLETION DATES	April 2023 March 2024	
TOTAL COST	Contract	£465,000.00
	Allowances	£10,000.00
	Fees	<u>£25,000.00</u>
	Total	<u>£500,000.00</u>
FUNDING SOURCE	Capital Plan 2023-28 - Building Resilient and Empowered Communities – Housing HRA Element – Roof Renewal	
BUDGET PROVISION & PHASING	2023/2024	£500,000.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project	
	Contractor	Tender Amount
	Construction Services	£465,000.00
RECOMMENDATION	To approve the tender from Construction Services	
SUB-CONTRACTORS	TBC	
BACKGROUND PAPERS	None.	

PROJECT	Camperdown Park Play Area (Craws Nest) - Public Toilet Upgrade	
PROJECT NUMBER	21-010	
PROJECT INFORMATION	Refurbishment of existing play area public toilets including accessible WCs – new sanitaryware, cubicles, flooring, decoration, ventilation, mechanical and electrical works.	
ESTIMATED START AND COMPLETION DATES	August 2023 October 2023	
TOTAL COST	Contract	£129,770.66
	Non contract allowances	£1,200.00
	Fees	<u>£23,000.00</u>
	Total	<u>£153,970.66</u>
FUNDING SOURCE	Capital Plan 2023-2028 – Build Resilient and Empowered Communities – Camperdown Development Plan	
BUDGET PROVISION & PHASING	2022/2023	£19,000.00
	2023/2024	£134,970.66
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated project	
	Contractor	Tender Amount
	Construction Services	£129,770.66
RECOMMENDATION	To approve the tender from Construction Services	
SUB-CONTRACTORS	Flooring – Noble and Bradford, Dundee Ventilation – Scan Building Services, Dundee Chlorination – Cleartech Group, Glasgow	
BACKGROUND PAPERS	None.	

PROJECT	Douglas Community Park MUGA		
PROJECT NUMBER	R0166		
PROJECT INFORMATION	The works include the supply and installation of a new Multi-Use Games Area (MUGA) with perimeter fencing, line markings and equipment. New outdoor fitness equipment will also be supplied and installed as part of the works.		
ESTIMATED START AND COMPLETION DATES	Start: June 2023 Finish: September 2023		
TOTAL COST	Contract		£84,164.11
	Non-contract Allowances		£12,750.00
	Fees		<u>£13,230.00</u>
	Total		<u>£110,144.11</u>
FUNDING SOURCE	Capital Plan 2023-2028 - Build Resilient and Empowered Communities - Community Regeneration Fund		£62,000.00
	Capital Plan 2023-2028 - Build Resilient and Empowered Communities – Play Improvement Framework		£48,144.11
BUDGET PROVISION & PHASING	2022/2023		£7,332.45
	2023/2024		£91,902.10
ADDITIONAL FUNDING	None.		
REVENUE IMPLICATIONS	None.		
POLICY IMPLICATIONS	None.		
TENDERS	Procured through Scotland Excel Outdoor Play and Sports Facilities Framework, Ref: 0420, Lot 3		
	Contractor	Submitted Tender	Quality Ranking
		Cost/Quality Ranking	
	KOMPAN Scotland Ltd	£84,164.11	2
	Hunter Construction (Aberdeen) Ltd	£138,711.51	1
			2
RECOMMENDATION	To accept the tender with highest overall ranking score for cost and quality from KOMPAN Scotland Ltd.		
SUB-CONTRACTORS	None.		
BACKGROUND PAPERS	None.		

PROJECT	Beechwood MUGA		
PROJECT NUMBER	R0207		
PROJECT INFORMATION	The works include the supply and installation of a new Multi-Use Games Area (MUGA) with perimeter fencing, line markings and equipment. New outdoor fitness and play equipment will also be supplied and installed as part of the works.		
ESTIMATED START AND COMPLETION DATES	Start: June 2023 Finish: September 2023		
TOTAL COST	Contract		£98,555.45
	Non-contract Allowances		£14,775.00
	Fees		<u>£13,230.00</u>
	Total		<u>£126,560.45</u>
FUNDING SOURCE	Capital Plan 2023-2028 - Build Resilient and Empowered Communities - Community Regeneration Fund		£57,598.00
	Capital Plan 2023-2028 - Build Resilient and Empowered Communities – Play Improvement Framework		£68,962.45
BUDGET PROVISION & PHASING	2022/2023		£7,320.08
	2023/2024		£119,240.37
ADDITIONAL FUNDING	None.		
REVENUE IMPLICATIONS	None.		
POLICY IMPLICATIONS	None.		
TENDERS	Procured through Scotland Excel Outdoor Play and Sports Facilities Framework, Ref: 0420, Lot 3		
	Contractor	Submitted Tender	Quality Ranking
		Cost/Quality Ranking	
	KOMPAN Scotland Ltd	£98,555.45	1
	Hunter Construction (Aberdeen) Ltd	£161,057.82	1
			2
RECOMMENDATION	To accept the tender with highest overall ranking score for cost and quality from KOMPAN Scotland Ltd.		
SUB-CONTRACTORS	None.		
BACKGROUND PAPERS	None.		

PROJECT	Keswick Terrace, Kirkton MUGA		
PROJECT NUMBER	R0213		
PROJECT INFORMATION	The works include the supply and installation of a new Multi-Use Games Area (MUGA) with perimeter fencing, line markings and equipment. New outdoor fitness equipment will also be supplied and installed as part of the works.		
ESTIMATED START AND COMPLETION DATES	Start: June 2023 Finish: September 2023		
TOTAL COST	Contract		£74,754.55
	Non-contract allowances		11,250.00
	Fees		<u>£13,230.00</u>
	Total		<u>£99,234.55</u>
FUNDING SOURCE	Capital Plan 2023-2028 - Build Resilient and Empowered Communities - Community Regeneration Fund		£55,000.00
	Capital Plan 2023-2028 - Build Resilient and Empowered Communities – Play Improvement Framework		£44,234.55
BUDGET PROVISION & PHASING	2022/2023 - £7,332.45 2023/2024 - £91,902.10		
ADDITIONAL FUNDING	None.		
REVENUE IMPLICATIONS	None.		
POLICY IMPLICATIONS	None.		
TENDERS	Procured through Scotland Excel Outdoor Play and Sports Facilities Framework, Ref: 0420, Lot 3		
	Contractor	Submitted Tender	Quality Ranking
		Cost/Quality Ranking	
	KOMPAN Scotland Ltd	£74,754.55	2
	Doe Sport (North) Ltd	£90,890.00	1
	Hunter Construction (Aberdeen) Ltd	£125,656.00	2
			3
RECOMMENDATION	To accept the tender with highest overall ranking score for cost and quality from KOMPAN Scotland Ltd.		
SUB-CONTRACTORS	None.		
BACKGROUND PAPERS	None.		