

ITEM No ...6.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 25 APRIL 2022
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 115-2022

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Architects Projects - Reference and Description	Contractor
19-6005 - St Mary's Primary School - Replacement Flat Roof Phase 2	Construction Services
19-6049 - Rockwell LC - Staff Toilet Upgrade	Construction Services
19-6050 - St Ninian's Primary School - Replacement Windows Tower Block PH4	Construction Services
21-6008 - Forthill Primary School - Replacement Windows Infant Corridor	Construction Services
21-7003 - St Mary's Primary School - New Domestic Water Installation	Construction Services
19-6026 - Craigiebarns Primary School – Replacement Flat Roof – Phase 1	Construction Services
20-6009 - Barnhill Primary School Phases 1 Rewire and Toilet Upgrade	Robertson Construction Tayside Ltd
20-6012 - Kingspark School - Installation of Sensory Lights in Hydrotherapy Pool	Construction Services

Engineers Projects - Reference and Description	Contractor
P22925 Craigiebarns Primary School Step Works	Kilmac Ltd

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

5 BACKGROUND PAPERS

5.1 None.

6 POLICY IMPLICATIONS

6.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

7 CONSULTATIONS

7.1 The Council Management Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/CR/KM

13 April 2022

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	St Mary's Primary School - Replacement Flat Roof Phase 2	
PROJECT NUMBER	19-6005	
PROJECT INFORMATION	Second phase replacement of existing flat roof coverings to St Marys Primary School, including an installation of a new guardrail system.	
ESTIMATED START AND COMPLETION DATES	August 2022 October 2022	
TOTAL COST	Contract	£187,105.71
	Non contract allowances	£5,000.00
	Fees	<u>£32,000.00</u>
	Total	<u>£224,105.71</u>
FUNDING SOURCE	Capital Plan 2022-27 – Service Provision – Property Development & Improvements Programme – Roof Replacement/Improvement Programme	
BUDGET PROVISION & PHASING	2020/2021	£8,662.50
	2021/2022	£14,725.71
	2022/2023	£200,717.50
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Contractor	Tender
	Construction Services	£187,105.71
RECOMMENDATION	To approve and appoint the works to Construction Services	
SUB-CONTRACTORS	Roofing – The Roofing Company, Edinburgh Scaffolding – Scotmitch Scaffold Ltd., Dundee Guardrail – Scorpio Safety Systems Ltd., Edinburgh	
BACKGROUND PAPERS	None	

PROJECT	Rockwell Learning Centre - Staff Toilet Upgrade	
PROJECT NUMBER	19-6049	
PROJECT INFORMATION	The work comprises the upgrading and refurbishment of the existing staff toilets.	
ESTIMATED START AND COMPLETION DATES	June 2022 August 2022	
TOTAL COST	Contract	£153,673.32
	Non contract allowances	£1,000.00
	Fees	<u>£26,250.00</u>
	Total	<u>£180,923.32</u>
FUNDING SOURCE	Capital Plan 2022-27 – Service Provision – Property Development & Improvements Programme – Toilet Upgrades	
BUDGET PROVISION & PHASING	2020/2021	£247.50
	2021/2022	£20,000.00
	2022/2023	£161,675.82
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Contractor	Tender
	Construction Services	£153,673.32
RECOMMENDATION	To approve and appoint the works to Construction Services	
SUB-CONTRACTORS	Plumbing, Heating & Ventilation – Scan Building Services Ltd., Dundee Flooring – Matrix Distribution Ltd., Dundee Decorating & Taping – R G Painters & Decorators Ltd., Dundee Electrical – McGill Facilities Management Ltd., Dundee Joinery – EC2 Ltd., Dundee Fire Alarm – Chubb Fire and Security Ltd., Glasgow Asbestos Removal – Gowrie Contracts Ltd., Dundee	
BACKGROUND PAPERS	None	

PROJECT	St Ninian's Primary School - Replacement Windows Tower Block Phase 4	
PROJECT NUMBER	19-6050	
PROJECT INFORMATION	Replacement of existing steel windows and timber doors with new uPVC.	
ESTIMATED START AND COMPLETION DATES	June 2022 August 2022	
TOTAL COST	Contract	£204,356.51
	Non contract allowances	£1,000.00
	Fees	<u>£35,000.00</u>
	Total	<u>£240,356.51</u>
FUNDING SOURCE	Capital Plan 2022-27 - Service Provision - Property Development & Improvements Programme - Window Replacement	
BUDGET PROVISION & PHASING	2021/2022	£27,000.00
	2022/2023	£213,356.51
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Contractor	Tender
	Construction Services	£.204,356.51
RECOMMENDATION	To approve and appoint the works to Construction Services	
SUB-CONTRACTORS	Scaffolding – IAS Dundee Ltd., Dundee Flooring - Noble & Bradford, Dundee Data - Neill Technical Services Ltd., Glenrothes uPVC Windows and Profile Cladding - EC2 Ltd., Dundee Window Blinds - Rainbow Blinds, Motherwell Asbestos Removal - Gowrie Contracts Ltd., Dundee Fire Alarm – Chubb Fire and Security Ltd., Glasgow Intruder Alarm – Electroguard Fire & Security Ltd., Dundee	
BACKGROUND PAPERS	None	

PROJECT	Forthill Primary School - Replacement Windows Infant Corridor	
PROJECT NUMBER	21-6008	
PROJECT INFORMATION	Replacement of original windows with new uPVC, including renewal of fascias to the high-level infant block windows.	
ESTIMATED START AND COMPLETION DATES	June 2022 August 2022	
TOTAL COST	Contract	£114,280.56
	Non contract allowances	£1,500.00
	Fees	<u>£19,500.00</u>
	Total	<u>£135,280.56</u>
FUNDING SOURCE	Capital Plan 2022-27 – Service Provision – Property Development & Improvements Programme – Window Replacement	
BUDGET PROVISION & PHASING	2021/2022	£13,714.00
	2022/2023	£121,566.56
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Contractor Construction Services	Tender £114,280.56
RECOMMENDATION	To approve and appoint the works to Construction Services	
SUB-CONTRACTORS	Scaffolding – IAS Dundee Ltd., Dundee Lightning Protection - Northern Steeplejacks (Edinburgh) Ltd., Edinburgh uPVC Windows - EC2 Ltd., Dundee Asbestos Removal - Gowrie Removal Ltd., Dundee Air Testing - Environmental Essentials, Glasgow	
BACKGROUND PAPERS	None	

PROJECT	St Mary's Primary School - New Domestic Water Installation	
PROJECT NUMBER	21-7003	
PROJECT INFORMATION	The installation of new domestic water services pipework throughout the school.	
ESTIMATED START AND COMPLETION DATES	June 2022 August 2022	
TOTAL COST	Contract	£70,195.59
	Non contract allowances	£1,000.00
	Fees	<u>£12,000.00</u>
	Total	<u>£83,195.59</u>
FUNDING SOURCE	Capital Plan 2022-27 – Service Provision – Lifecycle Improvements	
BUDGET PROVISION & PHASING	2021/2022	£7,034.00
	2022/2023	£76,161.59
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Contractor	Tender
	Construction Services	£70,195.59
RECOMMENDATION	To approve and appoint the works to Construction Services	
SUB-CONTRACTORS	Suspended Ceilings – Matrix Distribution Ltd, Dundee	
BACKGROUND PAPERS	None	

PROJECT	Craigiebarns Primary School – Replacement Flat Roof – Phase 1	
PROJECT NUMBER	19-6026	
PROJECT INFORMATION	Replacement of existing mineral felt flat roof coverings above Infant Classroom block.	
ESTIMATED START AND COMPLETION DATES	June 2022 August 2022	
TOTAL COST	Contract	£91,241.48
	Fees	£28,545.77
	Total	<u>£119,787.25</u>
FUNDING SOURCE	Capital Plan 2022-27 – Service Provision – Property Development & Improvements Programme – Roof Replacement/Improvements Programme	
BUDGET PROVISION & PHASING	2020/2021	£11,400.00
	2021/2022	£17,145.77
	2022/2023	£91,241.48
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Contractor	Tender
	Construction Services	£91,241.48
RECOMMENDATION	To approve and appoint the works to Construction Services	
SUB-CONTRACTORS	Scaffolding – IAS Dundee Ltd., Dundee Ventilation - Scan Building Services Ltd., Dundee Rooflights - BBS Structural Glazing Ltd., Blairgowrie	
BACKGROUND PAPERS	None	

PROJECT	Barnhill Primary School – Rewire Phase 1 and Toilets Upgrade	
PROJECT NUMBER	20-6009	
PROJECT INFORMATION	First phase of the rewire of the school together with the upgrading of the infant's toilets.	
ESTIMATED START AND COMPLETION DATES	July 2022 October 2022	
TOTAL COST	Contract	£463,859.30
	Non contract allowances	£30,000.00
	Fees	<u>£129,000.00</u>
	Total	<u>£622,859.30</u>
FUNDING SOURCE	Capital Plan 2022-27 – Service Provision – Lifecycle Improvements	
BUDGET PROVISION & PHASING	2020/2021	£78,727.50
	2021/2022	£3,000.00
	2022/2023	£541,131.80
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Direct award through Places for People Procurement HUB Framework	
	Contractor	Tender
	Robertson Construction Tayside Ltd, Dundee	£463,859.30
RECOMMENDATION	To approve and appoint the works to Robertson Construction Tayside Ltd	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	

PROJECT	Kingspark School - Installation of Sensory Lights in Hydrotherapy Pool	
PROJECT NUMBER	20-6012	
PROJECT INFORMATION	Installation of new sensory lights Installation to Pool Area.	
ESTIMATED START AND COMPLETION DATES	July 2022 August 2022	
TOTAL COST	Contract	£49,450.40
	Non contract allowances	£1,000.00
	Fees	<u>£8,400.00</u>
	Total	<u>£58,850.40</u>
FUNDING SOURCE	Capital Plan 2022-27 – Service Provision – Property Development & Improvement Programme - Electrical Upgrades	
BUDGET PROVISION & PHASING	2021/2022	£7,500.00
	2022/2023	£51,350.40
ADDITIONAL FUNDING	Kingspark School PEF funding	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Contractor	Tender
	Construction Services	£49,450.40
RECOMMENDATION	To approve and appoint the works to Construction Services	
SUB-CONTRACTORS	Sensory Lights – SSUK, Glasgow	
BACKGROUND PAPERS	None.	

PROJECT	Craigiebarns Primary School Step Works				
PROJECT NUMBER	P22925				
PROJECT INFORMATION	The works include to replace the existing steps with new compliant steps, to improve access to and from the primary school. Works procured through Civils Framework Lot 1.				
ESTIMATED START AND COMPLETION DATES	Phase 1 - Estimated Start - July 2022, Completion Date - July 2022 Phase 2 - Estimated Start - October 2022, Completion Date - October				
TOTAL COST	Contract				£56,943.82
	Non contract allowances				£5,649.38
	Fees				<u>£7,000.00</u>
	Total				<u>£69,593.20</u>
FUNDING SOURCE	Capital Plan 2022-27 - Service Provision – Property Development & Improvement Programme - Structural Improvements and Property Upgrades				
BUDGET PROVISION & PHASING	2021/2022				£5,750.00
	2022/2023				£63,843.20
ADDITIONAL FUNDING	None				
REVENUE IMPLICATIONS	None				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS					
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Kilmac Ltd., Perth	£56,943.82	£56,943.82	1	1
	Delson Contracts Ltd., Kirriemuir	£71,030.00	£71,030.00	2	2
RECOMMENDATION	To accept the tender from Kilmac Ltd., Perth				
SUB-CONTRACTORS	None.				
BACKGROUND PAPERS	None.				

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