

## ITEM No ...6.....

**REPORT TO:** NEIGHBOURHOOD SERVICES COMMITTEE – 23 APRIL 2018

**REPORT ON:** EXTERNAL WALL INSULATION – HOME ENERGY EFFICIENCY PROGRAMME FOR SCOTLAND – 2018/19 PROGRAMME

**REPORT BY:** EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

**REPORT NO:** 111-2018

### 1 PURPOSE OF REPORT

1.1 To gain Committee approval for a further external wall insulation projects as part of the 2018/19 Capital programme.

### 2 RECOMMENDATION

2.1 It is recommended that approval be given for the projects below at:-

Development	No of Properties	HEEPS-ABS	ECO Funding (*LA flex)	Council Contribution	Total Cost	Completion Date
Harefield Road	20	£13,000	£21,168	£147,119	£181,287	April 2019
Hilltown 1 <sup>st</sup> and 2nd	21	£39,000	£4,119 *	£150,447	£193,566	April 2019
Ann Street	12	£6,500	£8,134	£87,773	£102,407	April 2019
Watson St Atholl	32	£104,000	£19,110	£90,776	£213,886	April 2019
Moncur Crescent	84	£156,000	£13,691 *	£428,320	£598,011	April 2019
Strathmore Avenue	54	£104,000	£39,690	£257,360	£401,050	April 2019
Beechwood	9	0	£11,907	£93,409	£105,316	April 2019
<b>Totals</b>	232	£422,500	£117,819	£1,255,204	£1,795,523	

### 3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that a contribution of £1,255,204 is available in 2018/19 within the allowances for Energy Efficiency within the Housing HRA Element of Building Strong Communities Section of the Capital Plan 2018-23.

### 4 BACKGROUND

4.1 This phase of the project comprises 232 properties of mixed tenure. There are 167 tenants and 65 owner occupiers. The council's contribution for the 167 tenanted properties for EWI will be met from funding source above. The balance of funding will be provided from SSE through the Energy Company Obligation (ECO) , LA FLEX, (the replacement for ECO) and Home Energy Efficiency Programme Scotland – Area Based Scheme (HEEPS - ABS) funding for 2018/19. Further details are provided in the table at paragraph 2.1.

4.2 Resources are available to fund external insulation for Council owned properties within the current 5 year HRA Capital budget. The Council requires to maximise funding from the Home Energy Efficiency Programme for Scotland - Area Based Schemes (HEEPS: Abs) funding from the Scottish Government and Energy Company Obligation (ECO) and LA FLEX funding from utility companies to ensure owner occupiers can be included in the programme and mixed tenure blocks comprehensively treated.

4.3 The Council has been successful in being awarded £1,401,341 HEEPS - ABS funding from the Scottish Government for 2018/19 so far, which will contribute to the ongoing delivery of the EWI programme.

4.4 The Contractors for these works have been procured by SSE who are project managing the programme on behalf of the Council.

## **5 POLICY IMPLICATIONS**

5.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

## **6 CONSULTATIONS**

6.1 The Council Management Team have been consulted in the preparation of this report.

## **7 BACKGROUND PAPERS**

7.1 None.

Elaine Zwirlein  
**Executive Director of Neighbourhood Services**

David Simpson  
**Head of Housing & Communities**

12 April 2018