

REPORT TO: HOUSING COMMITTEE – 14 MARCH 2016

REPORT ON: INDIVIDUAL HOUSES 2015-2016 - HEATING, KITCHENS AND BATHROOMS – EXTENSION TO CONTRACT 14-1226

REPORT BY: HEAD OF DESIGN AND PROPERTY

REPORT NO: 111-2016

1 PURPOSE OF REPORT

1.1 To note the additional expenditure of the existing contract.

2 RECOMMENDATION

2.1 It is recommended that the Committee note the additional spend of approximately £250,000. This additional work comprises renewal of the existing heating, kitchens and bathrooms at various properties throughout the city.

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has stated that this expenditure can be funded from the overall allowance for heating, kitchens and bathrooms within the Housing Departments Capital Plan 2015/2016.

4 BACKGROUND

4.1 Reference is made to the minute of meeting of the Housing Committee held on 9 March 2015 when Report 114-2015 was approved. The report authorised entering into a contract with McGill Electrical Ltd, Dundee in the amount of £450,000. Allowances in the amount of £49,450.00 (including professional fees) were also approved, giving a total expenditure of £499,450.

4.2 The amount of £499,450 was based on the replacement of heating, kitchens and bathrooms to several properties throughout the city. It has now been identified that additional houses require heating, kitchen and bathroom renewals.

4.3 The cost to complete these additional works through this contract is estimated to be around £250,000, including allowances.

5 POLICY IMPLICATIONS

5.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

6 CONSULTATIONS

6.1 The Chief Executive, the Executive Director of Corporate Services and Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

7 BACKGROUND PAPERS

7.1 There are no background papers of relevance to this report.

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FW/CM/KM

1 March 2016

Dundee City Council
Dundee House
Dundee