

## ITEM No ...4....

**REPORT TO:** NEIGHBOURHOOD SERVICES COMMITTEE – 13 JANUARY 2020  
**REPORT ON:** ENVIRONMENTAL IMPROVEMENT PROGRAMME  
**REPORT BY:** EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES  
**REPORT NO:** 11-2020

### 1. PURPOSE OF REPORT

- 1.1 To gain Committee approval for further Environmental Improvements as part of the 2019/20 programme.

### 2. RECOMMENDATIONS

- 2.1 It is recommended that approval be given for the projects below at:-

<b>Project Reference and Project Description</b>	<b>Contractor</b>	<b>Amount</b>	<b>Fees</b>	<b>Total Amount</b>
Project No. PC190062 Black Street Improvements	Neighbourhood Services	£45,000	£5,000	£50,000
Project No. PC190023 Open Space enhancements phase 2	Neighbourhood Services	£135,000	£15,000	£150,000

### 3. FINANCIAL IMPLICATIONS

- 3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheets.

### 4. MAIN TEXT

- 4.1 Reference is made to Article V of the Minute of the meeting of Policy and Resources Committee on 7 December 2015 Street Cleaning and Open Space Management review where there was agreement to introduce a programme of capital expenditure projects focused on environmental improvement. The proposed projects have been designed to improve and enhance the local environment for residents and members of the public across Dundee. Individual project details are outlined at Appendix 1 – Project Breakdown.
- 4.2 These projects have been developed in consultation with Community Officers and local groups and will comprise a number of improvements.

### 5. POLICY IMPLICATIONS

- 5.1 This report has been subject to an assessment of any impacts on Equality & Diversity, Fairness & Poverty, Environment and Corporate Risk. A copy of the Impact Assessment is available on the Council's website at [www.dundee.gov.uk/iia/reports](http://www.dundee.gov.uk/iia/reports).

### 6. CONSULTATIONS

- 6.1 The Council Management Team have been consulted in the preparation of this report and are in agreement with its contents.

**7. BACKGROUND PAPERS**

7.1 None.

Elaine Zwirlein  
**Executive Director of Neighbourhood Services**

Tony Boyle  
**Head of Environment**

5<sup>th</sup> September 2019

**Appendix 1**

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>	<u>NEIGHBOURHOOD SERVICES</u>
PROJECT NUMBER PROJECT	PC190062 Black Street Improvements	PC190023 Open Space Enhancements Phase 2
PROJECT INFORMATION	Proposed improvements to be carried out on site include additional tree planting, shrub thinning, removal and replanting. Also the removal of hardstanding to be replaced with grass and removal of wall / fencing to create a more open and safer site to enjoy.	We are looking for approval to Carry out individual projects throughout the city, improving and enhancing our open spaces. Each ward area will set out and plan to improve shrub beds, tree plantations, soft landscaping and renewal of litter / dog bins where required.
ESTIMATED START DATE COMPLETION DATE	14 <sup>th</sup> January 2020 31 <sup>st</sup> March 2020	14 <sup>th</sup> January 2020 31 <sup>st</sup> March 2020
TOTAL COST	Works £45,000 Fees £5,000 Total £50,000	Works £135,000 Fees £15,000 Total £150,000
FUNDING SOURCE	Capital – allowances for Parks and Open Spaces within the Health, Care and Well Being section of the general services capital plan 2019-24.	Capital – allowances for Parks and Open Spaces within the Health, Care and Well Being section of the general services capital plan 2019-24.
BUDGET PROVISION & PHASING	2019/20	2019/20
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	There are no major issues.	There are no major issues
POLICY IMPLICATIONS	None	None
TENDERS	Offer Price <b>Neighbourhood Services: £50,000</b>	Offer Price <b>Neighbourhood Services: £150,000</b>
RECOMMENDATION	Acceptance of offer	Acceptance of offer
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

