

REPORT TO: ENVIRONMENT COMMITTEE – 9 FEBRUARY 2015

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 11-2015

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P12318	Caird Park Golf Course Drainage Improvements	Tayside Contracts	£97,989.29	£132,800.00	£132,800.00
Total			£97,989.29	£132,800.00	£132,800.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tender is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;

- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/RS/EC

21 January 2015

Dundee City Council
Dundee House
Dundee

CLIENT	Environment Department		
PROJECT NUMBER PROJECT PROJECT INFORMATION	P12318 Caird Park Golf Course Drainage Improvements Provision of sustainable drainage improvements at Caird Park Golf Course, Dundee to alleviate current flooding issues.		
TOTAL COST	Contract		£97,989.29
	Non Contract Allowances		<u>£34,810.71</u>
	Total		£132,800.00
FUNDING SOURCE	Capital Plan – Open Space		
BUDGET PROVISION & PHASING	<u>2014/15</u>	<u>2015/16</u>	<u>Total</u>
	£106,800.00	£26,000.00	£132,800.00
ADDITIONAL FUNDING	None		
REVENUE IMPLICATIONS	None		
POLICY IMPLICATIONS	None		
TENDERS	As part of a Partnership Project approved by the Chief Executive, the following offer was received from Tayside Contracts:		
	<u>Tenderers</u>		<u>Tender</u>
	Tayside Contracts		£97,989.29
RECOMMENDATION	To accept the offer from Tayside Contracts.		
ALLOWANCES	Site Investigation and Drainage Survey		£9,900.00
	Feasibility Study		£7,900.00
	Contingencies		£5,410.71
	Professional Fees		<u>£11,600.00</u>
	Total		£34,810.71
SUB-CONTRACTORS	None		
BACKGROUND PAPERS	None.		