

**REPORT TO: COMMUNITIES COMMITTEE – 10 JANUARY 2005**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIP ALLOCATION OF RESOURCES 2004/2005**

**REPORT BY: HEAD OF COMMUNITIES**

**REPORT NO: 11-2005**

## **1.0 PURPOSE OF REPORT**

1.1 This report notes the allocation of funding for SIP 1 and SIP 2 from Communities Scotland, and makes recommendations for the allocation of SIP 1 funding for the financial year 2004/2005.

## **2.0 RECOMMENDATIONS**

It is recommended that the Committee:

2.1 notes the outcome of the SIP decision-making process and agrees the proposals contained in Section 9 of this report including the transfer of SIP1 Small Grants funding to SIP1 Core Grant and the reallocation of slippage from the small grants budget 2004/2005.

## **3.0 FINANCIAL IMPLICATIONS**

3.1 SIP 1 and SIP 2 Allocations 2004/05;

<b>SIP Core Grants</b>	<b>Budget</b>	<b>Previously Committed Expenditure</b>	<b>Proposals contained in this Report</b>	<b>Balance Remaining</b>
Social Inclusion Partnership 1	£2,347,621	£2,344,887	£ 2,734	£ 00,000
Social Inclusion Partnership 2	£ 209,000	£ 209,000	£ 00,000	£ 00,000
<b>Total</b>	<b>£2,556,621</b>	<b>£2,553,887</b>	<b>£ 2,734</b>	<b>£ 00,000</b>

3.2 SIP 1 and SIP 2 Small Grants Expenditure 2004/05. The Small Grants budgets have been allocated from the Core Grants and are accounted for within the proposals contained in this report figure of the Core Grants table above;

<b>SIP Small Grants</b>	<b>Budget</b>	<b>Previously Committed Expenditure</b>	<b>Proposals contained in this Report</b>	<b>Balance Remaining</b>
Social Inclusion Partnership 1	£70,000	£65,421	£ 4,579	£00,000
Social Inclusion Partnership 2	£25,048	£25,035	£ 0,000	£ 13
<b>Total</b>	<b>£95,048</b>	<b>£90,456</b>	<b>£ 4,579</b>	<b>£ 13</b>

#### **4.0 LOCAL AGENDA 21 IMPLICATIONS**

- 4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Social Inclusion Partnership programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy. As such, the measures contained in this report will impact on numerous Agenda 21 targets.

#### **5.0 EQUAL OPPORTUNITIES IMPLICATIONS**

- 5.1 The resources made available through the Social Inclusion Partnership fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 10% of enumeration districts at the time of the 1991 Census. The funding made available is intended to have the effect of equaling opportunities.

#### **6.0 PROPOSALS**

- 6.1 Appendix A lists proposals totalling £2,734 for funding under the SIP1 Core Funding 2004/2005.
- 6.2 Appendix A lists proposals totalling £4,579 for funding under the SIP1 Small Grants Fund allocation.
- 6.3 Appendix A lists proposals totalling £3,322 for SIP1 Core Funding Slippage.

#### **7.0 CONSULTATION**

- 7.1 Consultation has taken place with the Chief Executive, Depute Chief Executive (Finance), Depute Chief Executive (Support Services).
- 7.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

#### **8.0 BACKGROUND PAPERS**

- 8.1 None.

**Signed:**        **Stewart Murdoch**  
                  **Head of Communities**

**Date: 17 December 2004**

APPENDIX A

COMMUNITIES COMMITTEE

MONDAY, 10 JANUARY 2005

SIP1

Ref	Applicant Group	Area	Purpose of Grant	Total Amount	Amount Requested	Grant Awarded
SIP1/27	Factory 2 Skatepark	SIP1	Cost towards the establishment of a discount scheme for children from SIP areas that access the skatepark's facilities.	£19,950	£19,950	£10,635
<b>Totals</b>				£19,950	£19,950	£10,635

Total Budget	£2,347,621
Plus Allocation from Small Grants	£ 4,579 <sup>1</sup>
Plus Allocation from Slippage	£ 3,322 <sup>2</sup>
Less Previously Allocated	£2,344,887
Less Recommendations	<u>£ 10,635</u>
Balance Remaining	<u>£ 000,000</u>

- 1 SIP1 Small Grants Balance of £4,579 relocated to SIP1 Core Budget.
- 2 £3,322 slippage recovered from Passport to Sport from SIP1 Core Budget Funding.