

6 LEISURE AND ARTS DEPARTMENT - ESTABLISHMENT OF FIXED TERM POST (AN90-2005)

The Committee is asked to approve the establishment of a fixed term post of Football Development Officer, graded AP3/4, £17,853 - £22,374, for a period of four years.

A partnership between the Scottish Football Association (SFA), Dundee United Football Club, Dundee Football Club and Dundee City Council's Education and Leisure and Arts Departments has recently been developed to strategically plan and co-ordinate football activities for children and young people in the City.

The SFA, with support from sportscotland, is also in the process of implementing a regional programme of football development in partnership with football clubs and local authorities across Scotland. In order to implement the above regional and local football strategies and programmes in Dundee, financial contributions have been identified from the following sources:-

	<u>2005/06</u>	<u>2006/07</u>	<u>2007/08</u>	<u>2008/09</u>
SFA	£9,910	£9,910	£8,910	£8,910
L&A Dept	£7,249	£7,386	£7,715	£7,999
Education Dept	£5,000	£5,000	£5,000	£5,000
Coaching Income	<u>£500</u>	<u>£1,000</u>	<u>£2,500</u>	<u>£3,000</u>
	<u>£22,659</u>	<u>£23,296</u>	<u>£24,125</u>	<u>£24,909</u>
Staff Costs	<u>£22,659</u>	<u>£23,296</u>	<u>£24,125</u>	<u>£24,909</u>

It is anticipated that the Football Development Officer will also attract external funding from a variety of sources, including sponsorship, community safety, antisocial behaviour funds, etc.

The contributions from the Leisure and Arts and Education Departments can be met from existing revenue budgets.