

**15      ECONOMIC DEVELOPMENT DEPARTMENT - DUNDEE AIRPORT - ESTABLISHMENT OF  
ADDITIONAL POSTS (AN9-2002)**

The Director of Economic Development has reviewed the staffing requirements and shift system of the reception facility at Dundee Airport. Due to the increase in flights to and from Dundee Airport the Committee is asked to approve the establishment of three part time (16 hours) posts of Clerical Assistant graded GS2/3 (£12,296 - £13,664). The additional posts will facilitate the introduction of a new shift system which reflects the demands of the service.

The additional costs, including employers' costs, for the proposed structure alterations amount to £18,577 for a full financial year. These costs can be contained within Dundee Airport's Staff Costs Budget within the Economic Development Department's Revenue Budget for the year 2002/03 and subsequent years.