

3 LINLATHEN FAMILY CENTRE - DOUGLAS HOUSE (AN65-2006)

Reference is made to Article I of minute of meeting of 21st November, 2005, wherein the Committee agreed the programme of minor capital works. One programme listed was the conversion of the Linlathen Family Centre to a resource base for the Youth Justice Team. It is now proposed that this project is funded from Scottish Executive money, which has been ring fenced for Youth Justice Initiatives.

It is further proposed that the resulting balance of capital funds is used to replace the boilers at Douglas House. This work is anticipated to cost £100,000 and is required as a matter of urgency; temporary repairs have been carried out in the short term. This work will commence in 2005/06 and will be completed in 2006/07. Expenditure in 2006/07 will be funded from within the Social Work Department's capital plan.