

12 LEISURE AND ARTS DEPARTMENT - EXTENSION OF FIXED TERM POSTS (AN 6-2002)

At its meeting on 18th June, 2001, the Police and Resources Committee approved Report No 363-2001, Formation of New Department of Leisure and Arts. This report detailed the fixed term staffing establishment for the Youth Sport Development Project. The Project has now received three years' additional funding from Dundee's Social Inclusion Partnership, as approved by the Neighbourhood Resources and Development Committee on 14th January, 2002 (Report No 19-2002).

Therefore, the Committee is asked to approve the extension of the following posts until 31st March, 2004:-

Youth Sport Development Officer	AP5, £21,536 - £23,459
Youth Sport Officer (3 posts)	AP3, £16,673 - £18,296

The Committee is also asked to approve the extension of the following post until 31st March, 2003:-

Senior Clerical Assistant	GS3, £13,124 - £13,664
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Funding for this proposal is set at £124,478 for 2002/2003 and decreases by 20% for 2003/2004. There is provision of £8,000 within the Leisure and Arts 2002/2003 and 2003/2004 Revenue Budgets to support the project.