11   INFORMATION TECHNOLOGY DIVISION – ESTABLISHMENT OF POSTS (AN439-2003)

The Head of Information Technology has advised that the current use of information technology hardware and software in the Council has increased, which has resulted in a significantly higher workload in the Support Section. This has created difficulties in maintaining service delivery and in measuring service performance.

The Head of Information Technology and the Assistant Chief Executive (Management) propose, therefore, that two posts of IT Officer (Support) graded AP3-PO10 (£17,340 - £31,536) be established.

The cost of implementing this proposal will be £21,453 including employer's costs, in the current financial year and £68,063 in a full financial year. This can be contained within the Department's Revenue Budget.