

## 5 PARTNERING PROJECTS LET (AN368-2003)

Reference is made to Article IV of the minute of meeting of this Committee held on 19th May 2003 when the Committee noted that for financial year 2003/2004 the central heating partnering contracts would be carried out by Dundee Contract Services, McGill Electrical Limited, Dundee and CFM Buildings Services Ltd, Carluke.

The Committee is asked to note that the partnering contracts listed below have now been let as part of the 2003/04 central heating programme.

<b>Development</b>	<b>Contractor</b>	<b>Total Amount</b>
Whitfield 5 <sup>th</sup> Development Heating Installation and Electrical Upgrading	Dundee Contract Services	£309,677.00
St Mary's 12, 13 & 14 <sup>th</sup> Devs Heating Installation	Dundee Contract Services	£487,493.00
Linlathen 1 <sup>st</sup> Dev Heating Installation & Electrical Upgrading Phase 1	Dundee Contract Services	£1,326,292.00
Graham Street 1 <sup>st</sup> Dev Heating Installation & Electrical Upgrading	Dundee Contract Services	£932,530.00
Hilltown West Phases 3, 4 & 5 Heating Installation & Electrical Upgrading	McGill Electrical Ltd, Dundee	£746,509.00

On the above projects the expenditure on the gas heating installations will be substantially met from the Leased Heating for Council Housing Initiative with the electrical heating, upgrading and other costs being met from the Housing Capital Budget 2003/2004.

<b>Development</b>	<b>Contractor</b>	<b>Total Amount</b>
Camperdown 9 <sup>th</sup> & 10 <sup>th</sup> Devs Heating Installation & Electrical Upgrading	CFM Building Services Ltd, Carluke	£630,000.00
Camperdown 14 <sup>th</sup> Dev Heating Installation	CFM Building Services Ltd, Carluke	£455,493.00

On the above two projects the expenditure on the heating installations will be met from the Scottish Executive allocations to fund the Central Heating Initiative in 2003/2004 with the electrical upgrading and other costs being funded from the Housing Capital Budget 2003/2004.