

10 BELMONT ESTATE, MEIGLE - REMEDIATION TO SEWERAGE TREATMENT PLANT (AN348-2004)

Reference is made to the Belmont Estate Sewage Works - Assessment of Life Expectancy report undertaken by the City Engineer and dated July 2003.

As a result of the findings of the report Scottish Water were approached regarding adoption of the plant. However the type, condition and location have precluded this option. Consequently recommendations were made to extend the life expectancy of the existing plant by carrying out remediation and renewal measures and implementing actions in the interests of health and safety.

These actions will extend the life of the existing plant by nine years.

As instructed by the Director of Leisure and Arts, the City Engineer obtained costs for the improvement measures from specialist companies in this field.

Quotations were received from specialist companies as follows:-

| Contractor | Tendered Amount |
|---------------------------------|------------------------|
| WGM Engineering Ltd, Glasgow | £16,800.00 |
| Fenwick Blacksmiths Ltd, Dundee | £4,108.00 |
| W Brown, Dundee | <u>£1,933.00</u> |
| Total | £22,841.00 |

It is recommended that the Committee accepts the costs amounting to £22,841 for the specialist remediation works. In addition, allowances of £1,844 for contingencies, £3,815 for works by Dundee Contract Services and professional services of £3,500 should be made giving a total expenditure in the current financial year of £32,000.

The Depute Chief Executive (Finance) advises that provision for this expenditure can be met from allowances within the Leisure and Arts Capital allowances of £16,000 and a contribution of an equal sum of £16,000 from the Church of Scotland as tenants of Belmont Estate.

CONFIDENTIAL ITEM

The Committee may resolve under Section 50(A)(4) of the Local Government (Scotland) Act 1973 that the press and public may be excluded from the meeting for the undernoted item of business on the grounds that it involves the likely disclosure of exempt information as defined in paragraphs 6 and 9 of Part 1 of Schedule 7A of the Act.