

5 QUALITY OF LIFE FOOTPATH REPAIRS - CONTRACT 4 (AN325-2004)

Reference is made to the minute of the meeting of the Planning and Transportation Committee of 26th April 2004 and 24th May 2004, when authority was given for the City Engineer to obtain tenders based on the Unit Rate Contract for minor roadworks for the Housing Footpath Repairs Programmes 2004/05.

It had been intended to carry out a trial of the 'retread' recycling process on a section of the Adopted Footways Programme. Following a detailed technical assessment, it has been determined that for logistical reasons, it would be more appropriate to carry out this trial on a section of the footpaths within the Housing Footpaths Programme.

It is recommended that Tayside Contracts be appointed to carry out these works to a value of £115,000 based on the Unit Rate Contract, including an allowance of £40,000 for the specialist sub-contractor Colas Limited. In addition to the above allowances for professional fees and contingencies of £15,500 should be made.

Depute Chief Executive (Finance) advises that this can be met from the Quality of Life Fund allowances for 2004/05 of £439,498.49.