

8 EDUCATION DEPARTMENT - ESTABLISHMENT OF FIXED TERM POSTS, FUTURES PARTNERSHIP (AN281-2002)

The Futures Partnership is between Dundee City Council Education Department (Support for Learning Section) and Dundee College. The aim is to deliver a highly individualised curriculum and supported learning environment to school pupils with social, emotional and behavioural difficulties in their last year of statutory schooling. Following a successful pilot exercise from January to June 2002, it is proposed to extend the Futures Partnership through to March 2003. It will be staffed by a multi-disciplinary team, led by a qualified teacher, based in Dundee College.

The Committee is, therefore, asked to approve the establishment of the following posts:-

<u>Post Title</u>	<u>Grade</u>	<u>Salary</u>
Co-ordinator	Principal Teacher	£30,090 - £32,388
Student Support Co-ordinator	PO1-4	£23,930 - £25,976
Student Support Worker (2 posts)	AP1	£13,664 - £14,618

The total cost of this proposal, including on-costs, is £63,759. The cost will be met from the Scottish Executive National Priorities Action Fund.