11 EDUCATION DEPARTMENT - STAFFING (AN250-2002)

In order to meet increased workload demands, the Director of Education exercised budget virement to fund an additional post of Education Support Worker (Unqualified) for a temporary period. A review of the Section's workload indicates that there is a sustained requirement for this post to offer the support necessary for demanding youngsters within the Education System.

The Committee is asked, therefore, to approve the establishment of an additional post of Education Support Worker (Unqualified), graded AP1, £13,664 - £14,618.

In accordance with Report No 344/2000, the Director of Education has monitored the support services required within 11 of the Nursery Schools to accommodate extended hours and recommends that the additional 4 hours per week per Nursery School, which was approved on a temporary basis until 30th September 2002, be continued for a further year. The Committee is asked to approve the extension of contract until 30th September 2003 of 1.19 posts of Auxiliary/Clerk/Typist, graded GS1, £9,680 - £12,296.

These additional hours will continue to be distributed amongst existing Part-time employees based in 11 Nursery Schools.