

6 CONVENTION OF SCOTTISH LOCAL AUTHORITIES (COSLA) LEVY 2004/05 (AN242-2004)

The COSLA three year budget for the financial years 2004/05, 2005/06 and 2006/07 was agreed by the Convention at its meeting on 5th December 2003, along with the levy requirements and allocations to individual Councils.

The total levy and Dundee City Council's levy in respect of each of these years is detailed below:-

	2004/05	2005/06	2006/07
Total Levy	2,991,129.41	2,991,129.41	3,080,863.29
Dundee City Council	89,607.22	89,607.22	92,676.32

The above figures represent a cash standstill in respect of financial years 2004/05 and 2005/06, and a 3% increase for 2006/07.

The Committee is requested to approve the payment of £89,607.22 plus VAT for 2004/05, and note that provision for this amount is included in the Finance Department's Revenue Budget for 2004/05.