

10 REPLACEMENT OF CIVIC CARS (AN211-2012)

Reference is made to Article XV of the minute of meeting of this Committee of 26th November, 2012, wherein the Committee considered Agenda Note AN199-2012 which was in the following terms.

The City Council currently leases two civic cars, one of which is used predominantly for the civic duties carried out by the Lord Provost. Both cars have been leased since November/December, 2008 and, as the initial lease period of three years has expired, the leases on both civic cars now operate on a month to month basis. The existing cars and lease costs are as follows:-

CURRENT VEHICLES

<u>VEHICLE</u>	<u>TYPE</u>	<u>COSTS PER ANNUM</u>
TS1	VOLKSWAGEN PHAETON 3.0 TDI	£8,460.10
CIVIC CAR	VOLVO S80 2.4	<u>£5,682.30</u>
		<u>£14,142.40</u>

Council officers have investigated a variety of options for replacement of the existing two civic cars and have obtained the following quotations:

REPLACEMENT OPTIONS

TS1	VOLKSWAGEN PHAETON 3.0 TDI	£12,409.00
	VOLVO S80 2.4	£6,695.88
	JAGUAR XF 2.2	£6,439.68
CIVIC CAR	VOLVO S80 2.4	£6,695.88
	JAGUAR XF 2.2	£6,439.68
	VW CARAVELLE 2.0 (PEOPLE CARRIER)	£6,223.56

The cost to replace TS1 on a like for like basis has risen considerably and it is recommended that a lease be entered into for the cheapest option namely the Jaguar XF 2.2 Diesel and that the existing civic car be replaced with the VW Caravelle 2.0 people carrier as this can accommodate more passengers than the current vehicle (The Volvo S80 2.4) meaning the number of journeys where more than one car is needed will be reduced. The Caravelle is also cheaper than a like for like replacement.

PROPOSED OPTION

TS1	JAGUAR XF 2.2	£6,439.68
CIVIC CAR	VW CARAVELLE 2.0	<u>£6,223.56</u>
		<u>£12,653.24</u>

If the proposed option is approved this will result in an annual revenue saving of £1,489.

Officers were asked to provide further information on the level of emissions and the cost per annum of a five year lease for each vehicle (the cost per annum in AN199-2012 was for a three year lease).

The further information required is as follows.

Cars	Emission	Cost Per Annum (5 year lease)
JAGUAR XF 2.2	139g/km CO2	£5,596.80
VW CARAVELLE 2.0	214g/km CO2	<u>£5,609.28</u>
	TOTAL	<u>£11,206.08</u>