

3 REVENUE BUDGET 2015/2016 - REVIEW OF CHARGES (AN21-2015)

On 12th February, 2015, the Revenue Budget and Council Tax for 2015/2016 were approved (Article III of the minute of meeting of the Special Policy and Resources Committee of 12th February, 2015, Report No 68-2015 refers). The Review of Charges for 2015/2016 were approved by the same meeting.

It has since been identified that coinage issues on the existing meters within the West Bell Street car park may prevent some of these approved charges being collected efficiently. It is therefore recommended that car parking charges for the West Bell Street car park (see page 5 of the Review of Charges document) are retained at their 2014/2015 levels. Any resultant change to the level of car parking income received will be contained within the City Development Department's overall revenue budget.

Further to this, it is also noted that on page 23 of the Review of Charges document the charge for Cricket and American Football was omitted in error. It is proposed that this charge be increased from £56.20 in 2014/2015 to £59.00 for 2015/2016. This does not affect the income included in the Review of Charges document.

It is recommended that the Policy and Resources Committee approve the above changes.