

9 EDUCATION DEPARTMENT - NEW COMMUNITY SCHOOL INITIATIVE - BALDRAGON CLUSTER - ESTABLISHMENT OF FIXED TERM POSTS (AN2-2003)

Reference is made to Article IV of the minute of meeting of this Committee of 14th May, 2001 wherein the Personnel and Management Services Committee approved the establishment of a small team of multi-disciplinary staff to work with early years and primary school establishments within the Baldragon cluster, developing and delivering the New Community School philosophy and practice. It is now proposed to enhance this team by establishing further support posts, thus ensuring the delivery of services is expanded and provided consistently.

Therefore, it is proposed to establish the following posts on a fixed term basis, during term time only, until 31 March, 2004:-

| <u>No of Posts</u> | <u>Post Title</u> | <u>Hours</u> | <u>Grade</u> | <u>Salary/Hourly Rate</u> |
|---------------------------|---------------------------|---------------------|---------------------|----------------------------------|
| 1 | Adult Learning Worker | 6 | CW1-3 | £6.33 - 10.84 |
| 2 | Youth Worker | 17.5 | CW1 | £6.33 |
| 1 | Breakfast Club Supervisor | 8 | AP1 | £2,567 |
| 3 | Breakfast Club Supervisor | 5.5 | AP1 | £1,765 |
| 4 | Breakfast Club Assistant | 5 | GS1/2 | £1,136 |
| 1 | Breakfast Club Assistant | 6.25 | GS1/2 | £1,420 |

The Breakfast Club posts will be based in Sidlaw View, Downfield, Macalpine and Brackens Primary Schools.

The cost of this proposal is £3,376 in the current financial year and £15,819 in a full financial year and can be contained in the Scottish Executive funding available for this initiative.